

# **COBAR SHIRE COUNCIL**



## **WORKS COMMITTEE MEETING AGENDA**

**THURSDAY 9 JUNE 2016**

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## **~ ORDER OF BUSINESS ~**

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Business for the meeting will be as follows:

1. Apologies
  2. Declaration of Interests
  3. General Manager's Report – Part A (Action)
  4. General Manager's Report – Part B (Information)
  5. General Manager's Report – Part C (Confidential)
  6. Matters of Urgency
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| <b><u>PART C – CONFIDENTIAL</u></b>  | <i>Page Number</i>   |
| Report 1C – Analysis of Plant and Equipment Hire and Trades and Miscellaneous Services Registers ..... | Under Separate Cover |

*(This report is confidential in accordance with Section 10A (2)(d)(i) of the Local Government Act 1993 as they contain commercial information of a confidential nature that would if disclosed in open Council would prejudice the commercial position of the person who supplied it).*

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**REPORT 1A – ANALYSIS OF PLANT AND EQUIPMENT HIRE AND TRADES AND MISCELLANEOUS SERVICES REGISTERS**

**FILE: T3-15-6, P3-19-4    AOP REFERENCE: 3.3.4    ATTACHMENT: NO**

**AUTHOR: *Director of Engineering Services, Stephen Taylor***

**Purpose**

The purpose of this report is to provide information on the analysis and result of the engagement of Contractors under the Plant and Equipment Hire Rates 2015/2018 and Trade and Miscellaneous Services 2015/2018 Quotation Contracts for works let over \$80,000 inclusive of GST.

**Background**

Throughout the year Council uses various contractors for the supply of plant and equipment and trades and miscellaneous services for many of Council's activities.

These Contractors are usually engaged on a daily basis for small projects or by quotations for larger projects.

Council has requested that a report be provided for works let over \$80,000 inclusive of GST.

Given the sensitive nature of the information provided it is recommended that Council considers a further report in the Committee of the Whole Closed Council.

**RECOMMENDATION**

**That a further report on the Analysis of Plant and Equipment Hire and Trades and Miscellaneous Services be considered in Committee of the Whole Closed Council with the press and public excluded in accordance with Section 10A (2)(d)(i) of the Local Government Act 1993, as it contains commercial information of a confidential nature that would if disclosed in open Council would prejudice the commercial position of the person who supplied it.**

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## **REPORT 1B – ENGINEERING WORKS REPORT**

**FILE: C6-20-2**

**AOP REFERENCE: 4.3.2**

**ATTACHMENT: NO**

**AUTHOR: *Director of Engineering Services, Stephen Taylor***

### **Purpose**

To inform Council of completed and ongoing Engineering Works for the period of May 2016.

### **Background**

The major achievements in May 2016 for Engineering Works are:

- Commencement of the installation of Rural Addressing posts with completion of installation on the Barrier Highway East;
- Commencement of the construction work on Shire Road 26.

### **State Highways**

#### **Maintenance Work**

- Sign Replacement Works as required – **ongoing**;
- Pothole repairs - **ongoing**.

### **Urban Roads/Shire Roads/Regional Roads**

#### **Maintenance Work**

- Inspections on various shire/regional roads;
- SR4 – Investigate water supply;
- SR7 – Grid repair;
- SR8 – Emergency maintenance grading;
- SR9 – Washout repair;
- SR10 – Maintenance grading;
- SR11 – Washout repair;
- SR12 – Maintenance grading;
- SR13B – Floodway repair;
- SR19 – Vegetation control;
- SR20 – Guideposts and vegetation control;
- SR46 – Maintenance grading;
- MR411 – Weed spraying;
- MR416 – Pothole repairs;
- RR7518 – Maintenance grading;
- RR7521 – Weed spraying;
- MR461 – Pothole repairs.

#### **Construction Work**

- SR46 – Drains and grading;
- SR6 – Stabilising floodway;

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- SR12 – Gravel spreading;
  - SR26 – Excavation and construction;
  - SR10 – Signs;
  - SR1B – Culvert works;
  - SR4 – Crossing preparation;
  - SR7 – Mixing and compaction;
  - SR20 – Grading;
  - SR3 – Guardrails.

### **Private Works**

Nil.

### **Rural Addressing**

Rural addressing post installation has started with work completed on the Barrier Highway heading east. This will be an ongoing project for Council.

### **Water and Sewer**

#### **Maintenance Work**

- Pest control within sewer reticulation network being carried out where necessary - **ongoing**;
- Sluice valve and hydrant repairs on town water supply reticulation – **ongoing**;
- Replacement of failing 75mm AC water main with 100mm PVC main in Government Road east of Old Bourke Road;
- Clearing and control of vegetation along the Nyngan to Cobar raw water pipeline easement (CWB) –**ongoing**;
- Reading of the water meters for the major users (CWB) – **ongoing**;
- Due to the increase discoloured water complaints there has been an increase in the number of mains that require to be flushed to rectify the situation – **ongoing**.

#### **Construction Work**

- The valve replacement program for 2015-2016 is underway with the installation of new and replacement of faulty valves. The valve replacement program in the area east of Louth Road and north of Nyngan Road within the industrial area is nearing completion with the new area of valve replacement being south of Marshall Street and west of Morrison Street. – **ongoing**;
- Valve replacement at the intersection of Linsley and Becker Street's has revealed additional problems in the supply of town water in Marshall Street between Barton and Lewis Street's. The closing of one valve adjacent to the R.S.L. effected the supply to several businesses in Marshall Street – **ongoing investigation**;
- Investigation carried out into pipe location, size and depth of the existing raw water supply mains to the Fort Bourke Water Treatment Plant from the Hermidale pumps and return water from the Cobar water storages has allowed redesign of pipework to allow for better control of raw supply – **ongoing**.

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## Urban Works

### Parks

- General maintenance carried out within parks and reserves within the Shire as required – **ongoing**;
- Ongoing review of intersection visibility and vegetation obstruction will be continued on a regular period through the year – **ongoing**.

### Street Cleaning and Tree Removal:

- Cleaning of Marshall Street within the CBD carried out with particular attention given to the removal of oils, stains and chewing gum - **ongoing**;
- Removal of overhanging tree branched and shrubs that obstruct motorist view at intersections – **ongoing**.

### Resources for Regions

#### **Construction of New Water Treatment Plant**

- Only the essential works to be undertaken for the new Cobar Water Treatment Plant for the project to move forward to a shovel ready status – **ongoing**;
- NSW Public Works have been continuing to undertake the power design for the new Water Treatment Plant and the electrical power consultants have visited the site;
- NSW Public Works have completed the DAF process tests and a positive result has been obtained and a design level NTU water quality level have been determined and work is currently underway to convert the WTP documents to the new DAF treatment process.

#### **Construction of New Water Pipeline – Nyngan to Cobar**

- The Cobar Water Board's Twin Pipeline Replacement Project tender documents evaluation stage has been completed and a recommendation of the preferred contractor has been forwarded in a tender report to the Board.

#### **Upgrade of Sewerage Facilities**

- The rehabilitation of the Ward Oval Sewer Pump Station Tender has been awarded to Queensland Plumbing and Civil the Project Team is currently arranging the pre-start meeting and the and risk workshop times for the project;
- Investigation is still underway for the reticulation layout at the Industrial Estate. Following this, community consultation will be undertaken to decide on project delivery – **Ongoing**;
- With the clearing of vegetation and regrowth around the embankments of the Sewerage Oxidisation Ponds nearing completion, works are continuing on the establishment of erosion control grass and irrigation system on the banks of lagoons with this work is being carried out by Council staff – **Ongoing**.

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**Construction of RFS Shed**

- The construction of the RFS Shed project is continuing with a pre-hand over site meetings held on the 11<sup>th</sup> and 20<sup>th</sup> last month and a number of issues as to the quality of the finish are required to be addressed by the builder - **Ongoing.**

**RECOMMENDATION**

**That the information contained in the Engineering Works Report detailing maintenance on Shire and Regional Roads, State Highways and Water Sewer Mains, Resources for Regions Projects and other Major Grant Works be received and noted.**



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**REPORT 2B – EXPENDITURE FOR ROADS NETWORK**

**FILE: R5-31 AOP REFERENCE: 4.3.2 ATTACHMENT: YES (PAGE 12-17)**

**AUTHOR: *Director of Engineering Services, Stephen Taylor***

**Purpose**

To provide Council with financial information on the expenditure on Council's Local and Regional Roads.

**Background**

A report detailing the Expenditure on Capital/R2R (orange), Council's Shire Local Roads (blue) and Regional Roads Network (green) is provided as an attachment to this agenda for Council's information.

**RECOMMENDATION**

**That the information detailing the Expenditure for Council's Roads Network be received and noted.**

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**REPORT 3B – TRAFFIC COUNTS ON SHIRE ROADS AND CLASSIFIED ROADS**

**FILE: R5-34 AOP REFERENCE: 4.3.2 ATTACHMENT: YES (PAGE 18-20)**

**AUTHOR: *Director of Engineering Services, Stephen Taylor***

**Background**

Updating of traffic counts on Regional and Shire roads is continuing with counts being undertaken on MR7524, MR228 and SR19.

**Current Traffic Count Summary**

| <b>Rd No.</b> | <b>Road Name</b> | <b>Location of Counter</b>                          | <b>Date</b>             | <b>AADT</b> | <b>% Commercial Vehicles</b> |
|---------------|------------------|---|-------------------------|-------------|------------------------------|
| MR7524        | Frederick Street | Frederick Street – near Bradley Street intersection | 11/05/2016-18/05/2016   | 1,056       | 21.7%                        |
| MR228         | Milford Street   | 50m from intersection at Nymagee pub                | 12/05/2016 – 25/05/2016 | 90          | 35.5%                        |
| SR19          | Hartwood Street  | 50m from intersection at Nymagee pub                | 12/05/2016 – 25/05/2016 | 126         | 25.5%                        |

**RECOMMENDATION**

That the information in relation to traffic counts on shire roads and classified roads be received and noted.

# **ATTACHMENTS**



## **WORKS COMMITTEE MEETING AGENDA**

**THURSDAY 9 JUNE 2016**

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## ~ REFERENCE TO ATTACHMENTS ~

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**PART B - INFORMATION**

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