

ATTACHMENTS



WORKS COMMITTEE MEETING AGENDA

THURSDAY 11 FEBRUARY 2016

~ REFERENCE TO ATTACHMENTS ~

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COONAMBLE 91.1FM * LIGHTNING RIDGE 90.5FM * NYNGAN 100.7FM
WALGETT 104.3FM * WILCANNIA 99.9FM

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13 October 2015

Mayor Lilliane Brady
Cobar Shire Council
7 Frederick Street
Cobar NSW 2835

Dear Mayor Brady

I am writing to request your support for 2WEB to provide a transmitter to re-broadcast our service to the town of Cobar. As you may be aware, the quality of the AM signal deteriorates within the township due to electrical noise and terrain. We receive many requests from residents of Cobar for an FM re-broadcast service.

The Cobar Shire Council will be the body responsible for the application of the licence. The yearly operational costs are minimal and, with your support, would like you to assist us with obtaining this licence. The procedure is similar to your existing television licence. My broadcast engineer, Chris Molyneaux, is available to provide advice on any facet of the radio licence application and future installation of the transmitter.

I have included an application form from Australian Communications and Media Authority (ACMA) for an apparatus licence. Also included is an information folder which features details of the re-broadcast facility. Needed in the application is a letter of consent from us to allow the re-broadcast of our service. For convenience, I have attached this consent.

I look forward to speaking with you further on this matter.

Yours sincerely

Wayne Harrison
General Manager

M3-5

93830

am (SM)

Handwritten checkmarks and scribbles below the red text.



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13 October 2015

To Whom It May Concern

I, General Manager and Licensee of 2WEB, give my consent to the Cobar Shire Council to re-broadcast our service, in its original form, in their region.

Yours sincerely

A handwritten signature in blue ink, appearing to be 'Wayne Harrison'.

Wayne Harrison
General Manager

Cost Code	CAPITAL WORKS		Actual 2014/2015	Allocation 2015/2016	Actual 2015/2016	31/01/2016	Comittments 2015/2016
	All Projects	Works Undertaken					
55147	SR36 - Palesthan Road SRV Gravel Resheeting						
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel	Gravel resheeting - Complete	18,762	61,238	67,447	-	-
55146	SR46 - Rosevale Road SRV Gravel Resheeting						
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel		18,842	61,158	-	-	-
55118	SR44 - Old Reservoir Road SRV Gravel Resheeting						
	Construct concrete culvert, resheet pavement with ridge gravel.	Spreading Gravel	6,378	9,622	9,320	9,320	-
55106	MR7518 - Barnato - Tilpa Road						
	Acres Billabong Stage 1 (\$100,000 Regional Roads, \$319,900 Fixing Country Roads)	Surveying	538	419,362	11,735	4,680	15,048
55155	MR7518 - Resealing						
	Resealing	Sealing - Complete	167,366	32,614	32,120	-	-
55148	MR423 - Resealing						
	Resealing	Sealing - Complete	-	100,000	99,558	-	-
55107	MR407 - Gravel Resheeting						
	Gravel Resheeting	Gravelling - Complete	64,610	35,390	35,390	-	-
55161	MR228 - Whitbarrow Way - Construction/Reconstruction						
	Kangaroo Springs Curve/Causeway (\$700,000 Fixing Country Roads, \$63,700 Hera Mine VPA, \$36,300 Regional Roads)	Clearing and grubbing	-	800,000	58,961	33,971	9,057
55615	SR3 - Nalyambo Bridge Road SRV Gravel Resheeting						
	Gravel Resheeting		-	75,000	27,790	-	-
55600	SR1A - Buckanbe Road SRV						
	Stabilise creek crossing, repair headwalls and subsidence.		-	75,000	-	-	-
55661	SR12 - Yathong Road SRV Gravel Resheeting						
	Gravel Resheeting		-	50,000	-	-	-
55955	Reseal Urban Streets SRV Reseal						
	Resealing	Weed spraying	-	125,000	67	67	-
55680	Reseal Rural Roads SRV Reseal						
	Resealing		-	51,000	-	-	-
55516	MR416 - Wool Track						
	Repair program	Final trim and sealing	-	800,000	814,645	536,257	20,408
55665	SR13A - Lerida Road Resealing/Shoulder Works						
	Resealing and shoulder works		-	100,000	-	-	-
55660	SR12 - Yathong Road						
	Gravel Resheeting		-	100,000	-	-	-
55079	Shire Roads						
	Gravel Resheeting	SR22 Gravelling	-	100,000	81,478	-	-
	TOTAL		\$ 276,516.10	\$ 2,995,383.90	\$ 1,238,513.57	\$ 584,295.35	\$ 44,513.00
			BALANCE		\$ 1,756,870.33		\$ 1,712,357.33

Cost Code	ROADS TO RECOVERY		Works Undertaken	Actual	Allocation	Actual		Comitments
	All Projects			2014/2015	2015/2016	2015/2016	31/01/2016	2015/2016
55150	SR6 - Pulpulla Road							
	Rip, reshape and compact sections of the road in conjunction with a maintenance grade of the road		Stockpile survey	64,317	17,425	302	302	
55119	SR12 - Yathong Road							
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road			-	50,000	-	-	
55111	SR20 - Grain Road							
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road		Gravel resheeting - Complete	151,780	28,220	28,220	-	
55735 55120	SR26 - Wilga Downs Road							
	Gravel and seal approximately 1.2 kilometres of Rural Road. This will extend the length of sealing for this road			77,188	430,000	138,076	-	
55666	SR13A - Lerida Road							
	Resealing			-	163,484	-	-	
55650	SR10 - Belarbon Road							
	Resealing			-	35,000	-	-	
55605	SR1B - Budda Road - Joes Crossing							
	Replace arrmco pipe, stabilise and seal crossing			-	150,000	-	-	
55620	SR4 - Gidgee Road							
	Stabilise Sandy Creek Crossing and rip, rap and seal 200m		Inspections	-	150,000	8,842	349	
55635	SR7 - Mount Gap Road							
	Gravel Resheeting			-	150,000	-	-	
55705	SR20 - Grain Road							
	Gravel Resheeting		Gravel crushing	-	150,000	156,473	87,950	
55720	SR23 - Booberoi Road							
	Gravel Resheeting		Gravel resheeting	-	150,000	199,613	72,775	
55730	SR25 - Wilgaroon Road - Yanda Creek							
	Stabilise crossing and seal 200m			-	125,000	-	-	
55725	SR24 - Mount Grace Road							
	Gravel Resheeting		Gravel resheeting	-	200,000	209,616	2,810	
55610	SR2 - Seventyeight Mile Road							
	Gravel Resheeting		Gravel crushing	-	127,683	84,704	55,032	
55616	SR3 - Nelyambo Bridge Road							
	Bridge approach sealing			-	100,000	26,404	-	
55076	SR20 - Grain Road							
	Resealing			-	150,000	-	-	
55856	Reseal Urban Streets R2R Reseal							
	Resealing			-	275,000	-	-	
TOTAL				\$ 293,285.19	\$ 2,451,811.64	\$ 852,248.46	\$ 219,018.28	\$ -
BALANCE (Ex GST)						\$ 1,599,563.18		\$ 1,599,563.18

Cost Code	Shire Local Roads		Description of Works	Expenditure			Commitments
	Maintenance	Length (km)		2014/2015	2015/2016	31/01/2016	
66011	SR1A - Buckanbe Road		Maintenance Grading	-	1,028	449	6,326
66011	SR1B - Budda Road	24.70		22,158			
66020/21	SR2 - Seventy Eight Mile Road	58.00	Maintenance Grading	27,228	26,349	10,772	4,001
66031	SR3 - Nelyambo Bridge Road	59.20	Maintenance Grading	19,337	35,749	26,767	1,973
66041	SR4 - Gidgee Road	29.00	Maintenance Grading	-	48,058	2,710	
66061	SR6 - Pulpulla Road	38.00	Maintenance Grading	27,564	3,261	2,512	
66070.71	SR7 - Mount Gap Road	47.00	Maintenance Grading	52,948	111,902	83,150	
66081	SR8 - Coomeratta Road	28.00	Maintenance Grading	5,873	3,642	1,641	
66091	SR9 - Neckarbo Road	66.30		48,656	191	-	
66101	SR10 - Belarabon Road	57.00	Inspections	111,544	896	64	
66111	SR11 - Bloomfield Road	51.00	Maintenance Grading	616	6,277	532	
66121	SR12 - Yathong Road	101.00	Inspections	869	22,076	127	
66133/132	SR13A - Lerida Road	60.72	Patching, vegetation maintenance	9,151	5,149	5,149	
66131	SR13B - Bedooba Road	69.20	Inspections	68,542	1,197	248	
66140-42	SR14 - Manuka Road	24.00		119,988	443	-	
66150-52	SR15 - Shuttleton Road	12.50		58,079	125	-	
66161	SR16 - Sandy Creek Road	9.70		-	23,580	-	
66171	SR17 - Merri Road	53.50		104,487	125	-	
66181	SR18 - Bruce Cullenward Road	26.00					

Cost Code	Shire Local Roads Maintenance	Length (km)	Description of Works	Expenditure			Commitments
				2014/2015	2015/2016	31/01/2018	
				91,158	638	-	
66190-91	SR19 - Burthong Road	52.00					
			Clear floodways	76,265	59,464	1,002	
66201	SR20 - Grain Road	89.20					
			Maintenance Grading	82,163	48,251	25,654	
66211	SR21 - Tallebung Road	43.00					
			Inspections	33,314	66,342	500	
66221	SR22 - Round Hill Road	34.80					
			Inspections	37,480	15,581	179	
66231	SR23 - Booberoi Road	19.10					
			Inspections	30894	2299	244	
66240/241	SR24 - Mount Grace Road	33.10					
			Gravelling	41,516	43,747	34,351	2,155
66250/251	SR25 - Wilgaroon Road	43.00					
			Floodway repair	28,425	1,774	1,064	553
66261	SR26 - Wilga Downs Road	41.00					
			Floodway repair	7,751	6,212	955	
66270-71	SR27 - Cooneybar Road	47.00					
			Floodway repair	104,429	937	758	
66281	SR28 - Yimkin Road	17.00					
				294		-	
66291	SR29 - Booroomugga Road	40.00					
			Floodway repair	23,488	2,685	2,258	
66301	SR30 - Canbelego Road	2.90					
			Inspections	107	43	43	
66311	SR31 - Moolah Road	66.00					
				753	318	-	
66321	SR32 - Developmental Road	57.00					
			Inspections	993	318	64	
66331	SR33 - Nimagee Station Road	16.50					
				56,025		-	
66341	SR34 - Wallacevale Road	11.00					
				107		-	
66351	SR35 - Osterly Downs Road	16.00					
				478		-	
66361	SR36 - Palesthan Road	31.00					
				33,120	60	-	
66371	SR37 - Bimbella Road	2.70					

Cost Code	Shire Local Roads Maintenance	Length (km)	Description of Works	Expenditure			Commitments
				2014/2015	2015/2016	31/01/2016	
				44	1,698	-	
66381	SR38 - CSA Access Road	4.40					
				-		-	
66391	SR39 - Coombie Road	7.20					
				3,219		-	
66411	SR41 - Tilpa Weir Road	1.00					
				227		-	
66421	SR42 - Endeavor Mine Road	13.60					
			Potholes	2,025	993	391	
66431	SR43 - Sewerage Works Road	1.40					
				-		-	
66441	SR44 - Old Reservoir Road	2.10					
				8,773		-	1,231
66461	SR46 - Rosevale Road	64.80					
			Maintenance Grading	50,259	9,078	3,484	
66481	SR48 - Euabalong Tip Road	0.50					
				1,084	685	0	
	TOTAL	1,572.12		\$ 1,391,431.00	\$ 550,139.70	\$ 205,064.50	\$ 16,239.00
				Allocation 2015/2016		\$	1,261,807.00
				BALANCE TO SPEND (EX GST)		\$	711,667.30
				BALANCE TO SPEND (inc Commitments)		\$	695,428.30

Cost Code	Regional Roads Maintenance	Length (km)	Description of Works	Expenditure			Commitments
				2014/2015	2015/2016	31/01/2016	
	MR228 Whitbarrow Way						
72282	Sealed Pavement	11.15		24,869	13	13	
	TOTAL MR228	11.15		24,869	13	13	
	MR407 Mulya Road						
74070,71,73	Sealed Pavement	57.44	Potholes	40,371	7,332	859	
74072,74	Unsealed Pavement	45.06	Water purchase	70,870	264,835	654	
	TOTAL MR407	102.50		111,241	272,167	1,513	
	MR411 Tipping Way						
74111	Sealed Pavement	68.88	Potholes	26,997	11,880	2,330	
74114	Unsealed Pavement			502	61	-	
	TOTAL MR411	68.88		27,499	11,941	2,330	
	MR416 The Wool Track						
74161	Sealed Pavement	42.01	Potholes	6,329	38,769	21,798	12,743
74162,64	Unsealed Pavement	50.14	Maintenance grading	26,941	573,130	132,427	19,600
	TOTAL MR416	92.15		33,270	611,899	154,225	32,343
	MR419 Glenwood Road						
74190	Sealed Pavement	0.39	Maintenance grading	2,801	1,821	1,624	
74194	Unsealed Pavement	46.59	Establishment	7,766	98,510	1,115	
	TOTAL MR419	46.98		10,567	100,331	2,738	
	MR423 Lachlan Valley Way						
74230,31	Sealed Pavement	15.19	Potholes	19,698	11,212	1,362	
	TOTAL MR423	15.19		19,698	11,212	1,362	
	RR7518 Tiltagoona Road						
75180,81,85	Sealed Pavement	37.40	Potholes	76,978	4,950	1,109	
75182,84	Unsealed Pavement	58.40	Vegetation	213,947	44,643	508	
	TOTAL RR7518	95.80		290,925	49,593	1,618	
	RR7521 Kiacatoo Road						
75210,11,12,14	Sealed Pavement	32.83	Potholes	55,952	18,492	1,453	
	TOTAL RR7521	32.83		55,952	18,492	1,453	
	RR7522 The Wool Track						
75220,24	Unsealed Pavement	64.45	Maintenance grading	53,787	57,849	17,776	
	TOTAL RR7522	64.45		53,787	57,849	17,776	
	MR461 Prlory Tank/Balowra Road						
74611	Sealed Pavement	31.81	Potholes	6,782	1,132	604	
76100	General Maintenance		Floodway repairs		11,088	4,230	
74614	Unsealed Pavement	27.34	Floodway repairs	15,173	40,904	2,875	
	TOTAL MR461	59.15		21,955	53,124	7,709	
	MR68 Curranyaipa Road						
76800	Sealed Pavement	0.42		-	-	-	
76804	Unsealed Pavement	30.59		74,347	8,176	-	
	TOTAL MR68	31.01		74,347	8,176	-	
	MR7524 Frederick Street						
79000	Sealed Pavement	0.49	Potholes	-	170	170	
	TOTAL MR68	0.49		-	170	170	
	TOTAL	620.58		724,110.00	1,194,967.53	190,904.70	32,343.00
				Allocation 2015/2016		\$	1,525,082.00
				BALANCE TO SPEND (EX GST)		\$	521,080.41
				BALANCE TO SPEND (inc Commitments)		\$	488,737.41

Cobar Shire Council

Report of the Construction Supervisor
to the Works Committee Meeting to be held in the
Council Chambers on Thursday 11 February 2016

ITEM 1 Traffic Information

(FILE: R5-35)

Traffic Classifier Report		SR20	
Location		Grain Road – approx. 5km from intersection with RR7521	
Period of Operation	19 days	13/11/2015	to 02/12/2015
Total Count both Directions		1938	
AADT (Vehicles Per Day)		102	
Percent of Commercial Vehicles		49.3%	
Maximum Vehicle Movements Per Day		156	
Minimum Vehicle Movements Per Day		47	
Vehicle Type	Class	Number	%
Light	1-2	982	50.7
Non Articulated	3-5	183	9.4
Articulated	6-10	212	11
B-Double/Road Train	11-12	561	28.9
Total		1938	100
The 85 th percentile speed of drivers was 109.1km/h			

Rd No.	Road Name	Location of Counter	Date	AADT	% Commercial Vehicles
SR20	Grain Road	Approx. 5km from intersection with RR7521	13/11/2015 – 02/12/2015	102	49.3%

Cobar Shire Council

Report of the Construction Supervisor
to the Works Committee Meeting to be held in the
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ITEM 1 Traffic Information

(FILE: R5-35)

Traffic Classifier Report		SR26	
Location		Wilga Downs Road – approx. 5km from intersection with Kidman Way North	
Period of Operation	17 days	16/11/2015	to 03/12/2015
Total Count both Directions		150	
AADT (Vehicles Per Day)		9	
Percent of Commercial Vehicles		53.3%	
Maximum Vehicle Movements Per Day		15	
Minimum Vehicle Movements Per Day		3	
Vehicle Type	Class	Number	%
Light	1-2	70	46.7
Non Articulated	3-5	27	18.0
Articulated	6-10	9	6.0
B-Double/Road Train	11-12	44	29.3
Total		150	100
The 85 th percentile speed of drivers was 109.8km/h			

Rd No.	Road Name	Location of Counter	Date	AADT	% Commercial Vehicles
SR26	Wilga Downs Road	Approx. 5km from intersection with Kidman Way North	16/11/2015 – 03/12/2015	9	53.3%

Cobar Shire Council

Report of the Construction Supervisor
to the Works Committee Meeting to be held in the
Council Chambers on Thursday 11 February 2016

ITEM 1 Traffic Information

(FILE: R5-35)

Traffic Classifier Report		MR416	
Location		The Wooltrack – approx. 5km from intersection with Barrier Highway	
Period of Operation	17 days	16/11/2015	to 03/12/2015
Total Count both Directions		819	
AADT (Vehicles Per Day)		48	
Percent of Commercial Vehicles		39.2%	
Maximum Vehicle Movements Per Day		67	
Minimum Vehicle Movements Per Day		17	
Vehicle Type	Class	Number	%
Light	1-2	498	60.8
Non Articulated	3-5	138	16.8
Articulated	6-10	73	8.9
B-Double/Road Train	11-12	110	13.5
Total		819	100
The 85 th percentile speed of drivers was 108.7km/h			

Rd No.	Road Name	Location of Counter	Date	AADT	% Commercial Vehicles
MR416	The Wool Track	Approx. 5km from intersection with Barrier Highway	16/11/2015 – 03/12/2015	48	39.2%