

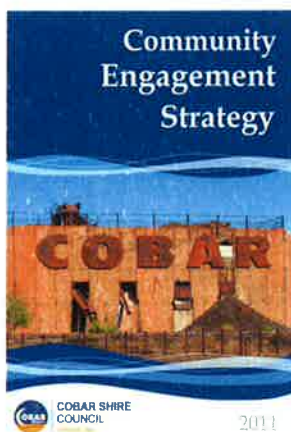
Resource Strategy

15 Year Rolling Plant Replacement Program

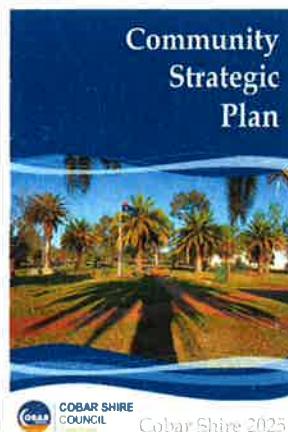


**COBAR SHIRE
COUNCIL**
outback nsw

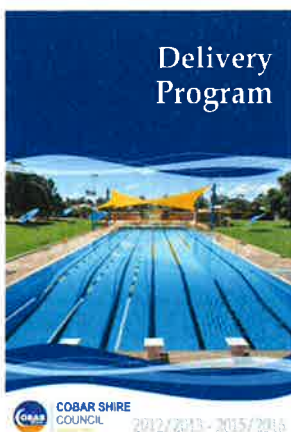
Strategic Planning Framework



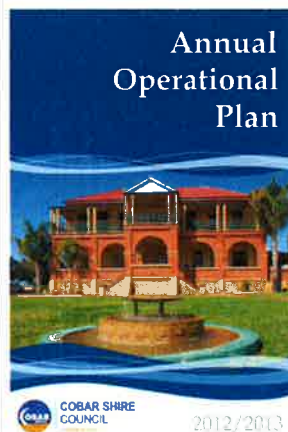
The **Community Engagement Strategy** outlines how Council will engage with its community and relevant stakeholders in developing and finalising the Community Strategic Plan. Over time it will be reviewed to outline how Council will ensure regular engagement and discussion with our community about their needs and aspirations for the town.



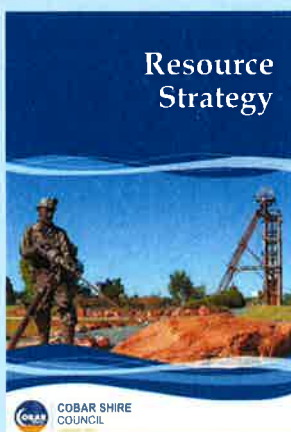
The **Community Strategic Plan** identifies the long term aspirations for our community. The Strategic Plan stretches beyond the next ten years, identifying the outcomes and long term strategic responses needed to achieve the agreed directions and meet the community's values. It demands strong leadership from Council in working with others to grow our Shire into the future.



The 4 Year **Delivery Program** links the 'planning' in the long term Strategic Plan with the 'implementing' in the Annual Operational Plan. It is the strategic document that guides the organisation's work program over the Councillor's four year elected term. The Delivery Program sets out clear priorities, ongoing activities and specific actions Council will undertake, within its responsibilities and capacity, towards achieving the community's outcomes.



The **Annual Operational Plan** is the 'implementing' part of Council's key strategic documents, and outlines all of Council's services and infrastructure activities and tasks for the year. Both ongoing activities and specific tasks contribute to the implementation of Council's Delivery Program.



The **Resource Strategy** outlines Council's capacity to manage assets and deliver services over the next ten years. The Resource Strategy includes three key elements – a Long Term Financial Plan, a Workforce Plan and Asset Management Plans. To prepare the Resource Strategy, Council determines its capacity and how to effectively manage its finances, the sustainability of its workforce, and the overall costs of its community assets.

Proposed Rolling Plant Replacement Program 2015/2016 to 2028/2029

Plant Number	DESCRIPTION	REGO	PURCH	Life 000 km Years	Cost New \$	2013/14 Trade in cost	2014/15 Trade in cost	2015/16 Trade in cost	2016/2017 Trade in cost	2017/2018 Trade in cost	2018/2019 Trade in cost	2019/2020 Trade in cost	2020/2021 Trade in cost	2021/2022 Trade in cost	2022/2023 Trade in cost	2023/2024 Trade in cost	2024/2025 Trade in cost	2025/2026 Trade in cost	2026/2027 Trade in cost	2027/2028 Trade in cost	2028/2029 Trade in cost	
GRADERS/PLANT																						
1	Caterpillar 140H CCAR3025 (rebuild)	AM 85 LC	21/11/2006	2016	\$ 350,070							150,000	150,000								200,000	
2	Caterpillar 140H 12600200 (rebuild)	AE 12 VN	5/05/2005	2015	\$ 320,240																	
3	Caterpillar 140H 12600199 (rebuild)	AC 30 QN	18/01/2005	2015	\$ 320,240																	
4	Caterpillar 12M B5F00088	AU 40 PE	5/05/2008	2018	\$ 358,001	Dispose	150,000															150,000
5	Volvo G640 VCE0360500040777	AY 65 LE	25/11/2008	2018	\$ 364,825																	
6	Caterpillar 140H 012600172 (rebuild)	ZJH 416	31/08/2004	2014	\$ 320,507																	
7	Caterpillar 850G Loader 123501519	XZB972	30/07/2002	2013	\$ 285,000			200,000														
BACKHOES/TRACTORS																						
8	Case 580LE Backhoe	AG 72 LK	24/07/2001	2015	\$ 88,182																	
9	Caterpillar 428C Backhoe	1C7285	13/09/2002	2014	\$ 79,700			110,000														
10	Caterpillar 432D Backhoe	AN 10 ST	22/12/2007	2017	\$ 136,000																	
11	Caterpillar Skid Steer	AN 76 SH	4/11/2007	2017	\$ 55,000																	
12	John Deere 542S Tractor	AY 99 JE	30/01/2009	2019	\$ 70,427																	
13	John Deere 542S Tractor	AZ 50 FI	30/01/2009	2019	\$ 70,427																	
STREET SWEEPER																						
14	Schwarze Street Sweeper	BB 09 FC	13/05/2009	2019	\$ 195,956																	
TRUCKS 46 TON GVM																						
15	Isuzu NNR 200 Crew	BB 58 UD	24/06/2009	80 km	\$ 47,810																	
16	Isuzu NPR 300 Medium	YSR 192	27/06/2003	150 km	\$ 38,237																	
17	Isuzu FRR 500 Auld	AV 20 JU	21/06/2001	2011	\$ 75,736																	
18	Isuzu NPR 200	AW 59 TO	20/10/2008	200 km	\$ 42,659																	
TRUCKS 12-15 TON GVM																						
19	Isuzu FVR 850	AG 80 VY	Jul-07	2017	\$ 150,854																	
20	Isuzu FVZ 1400 Pixvaline	AV 63 JT	8/03/2005	2012	\$ 266,485																	
21	Isuzu FVR 850	AG 81 VY	9/07/2007	2017	\$ 150,855																	
TRUCKS 16 TON + GVM																						
22	Mack Superliner	AL 16 RJ	15/08/2006	2016	\$ 227,393																	
23	Mack Superliner	AL 57 RL	9/04/2006	2016	\$ 227,393																	
24	Mack Superliner	AM 50 AN	13/09/2006	2016	\$ 227,393																	
25	Mack Superliner	AY 80 YQ	21/2/2009	2019	\$ 233,302																	
27	Mack Superliner	BE 96 QD	26/06/2010	2020	\$ 246,782																	
MISC TRUCKS																						
28	Isuzu FTR 115	NPY 25A	1/11/1985	08	\$ 41,912																	
29	Tyrola Coastal	AP 59 AZ	7/04/2007	2017	\$ 107,770																	
ROLLERS																						
P501	H&M Multi Tyred Roller	BM72AQ	24/10/2011	2021	\$ 185,430																	
P500	Dynapac C511 Vibrating	AG 54 LK	20/10/1980	Rehub.	\$ 20,000																	
P507	H&M Multi Tyred Roller	BP37RK	2012	2022	\$ 155,400																	
P5081	Bomag BW25RH Multi Tyre Roller	26178 D	18/10/2012	2022	\$ 168,500																	
HEAVY TRAILERS																						
P2150	Water Tank 24,000L TR (P1095)	J96414	12/12/1996	Rehub.	\$ 60,000																	
P2160	Water Tank 24,000L TR (P1094)	J96417	19/12/1996	Rehub.	\$ 60,000																	
P2170	Water Tank 24,000L TR (P1090)	F44432	7/02/1992	Rehub.	\$ 60,000																	
P2201	17T Plant Trailer - Advance	U 89981	20/06/2008	2018	\$ 55,000																	
P2240	Hullmark Low Loader	M 85004	20/04/2001	Rehub.	\$ 80,000																	
P2370	14' Plant Trailer 12ton Gisham	U 36993	31/08/1998	Rehub.	\$ 20,000																	
P2372	Road Train Dolly - Express Welding	S 65607	11/09/2006	Rehub.	\$ 28,159																	
P2382	Semi Side Tipper - Express Welding	S 47403	15/08/2006	Rehub.	\$ 85,000																	
P2402	Semi Side Tipper - Express Welding	S 47419	25/08/2006	Rehub.	\$ 95,000																	
NEW	Road Train Dolly				\$ 95,000																	
NEW	34,000 Litre tanker trailer				\$ 100,000																	
DOMESTIC WASTE																						
30	Iveco Acco 2340	AK 30 LS	6/08/2006	2013	\$ 263,954																	
31	Isuzu FVZ	XZB231	13/05/02	2012	\$ 113,900																	
32	Caterpillar 928G	AC 56 QT	15/03/05	2015	\$ 119,616																	

Version Control

No.	Date Adopted	Minute No.	Date Commenced	Date notified in Local Paper
1	24 March 2011	47.3.2011	25/03/2011	NO
2	3 May 2012	60.4.2012	04/05/2012	NO
3	28 February 2013	31.02.2013	01/03/2013	NO
4	27 February 2014	21.02.2014	28/02/2014	NO