

ATTACHMENTS



ORDINARY MEETING AGENDA

THURSDAY 22 NOVEMBER 2018

~ REFERENCE TO ATTACHMENTS ~

PART A – ACTION

Page Number

Clause 2A – General Purpose Financial Statements, Special Schedules and Auditors Report 2017/2018	Under Separate Cover
Clause 3A – Quarter 1 2018/2019 Budget Review.....	61-62
Clause 5A – Town Water Supply to O’Neill Road	63
Clause 7A – Newey Planning Proposal	Under Separate Cover
Clause 11A – Revision of Community Enhancement Plan	64-70

PART B – INFORMATION

Page Number

Clause 6B – Expenditure for Roads Network.....	71-75
Clause 7B – Engineering Works Report.....	76-78
Clause 8B – Meeting Minutes	79-89
Clause 10B – Business Management Plan for Tourism, Events and the Great Cobar Heritage Centre – 6 Monthly Update.....	90-94
Clause 12B – Rates Reconciliation Report as at 31 October 2018.....	95-96

YEAR TO DATE 2018/2019 (as at 14 November 2018)

s94 - Community Facilities	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
Subdivision Code 1989 as it relates to development contributions					
Section 94 Contributions Plan 5/93	\$50,311.36	\$0.00	\$0.00	\$0.00	\$50,311.36
Developer Contributions Plan 10/96	\$114,457.42	\$0.00	\$0.00	\$0.00	\$114,457.42
Developer Contribution Plan 2000	\$164,768.78	\$0.00	\$0.00	\$0.00	\$164,768.78
TOTALS					

s94 - Open Space	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
Developer Contribution Plan 2000	\$10,344.47	\$0.00	\$0.00	\$0.00	\$10,344.47
TOTALS	\$10,344.47	\$0.00	\$0.00	\$0.00	\$10,344.47

s94 - Cobar Local Infrastructure Contribution Plan 2012	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
Development Type A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Development Type B - Heavy Haulage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

s64 - Water & Sewer	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
Developer Contribution Plan 2000 - Water	\$13,399.72	\$0.00	\$0.00	\$0.00	\$13,399.72
Developer Contribution Plan 2000 - Sewerage	\$92,169.15	\$0.00	\$0.00	\$0.00	\$92,169.15
TOTALS	\$105,568.87	\$0.00	\$0.00	\$0.00	\$105,568.87

s94a - Cobar Local Infrastructure Contribution Plan 2012	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
Developer Contribution Plan 2000 - Water	\$136,747.23	\$0.00	\$0.00	\$0.00	\$136,747.23
TOTALS	\$136,747.23	\$0.00	\$0.00	\$0.00	\$136,747.23

s64 - Development Servicing Plans for Water Supply & Sewerage Services 2013	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
s64 - Water (DSP Area 1 - Mount Hope)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
s64 - Water (DSP Area 2 - Nymagee)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
s64 - Water (DSP Area 1 - Cobar, Euabalong, Euabalong West)	\$14,935.55	\$24,105.60	\$0.00	\$0.00	\$39,041.15
s64 - Sewer	\$18,160.01	\$29,866.60	\$0.00	\$0.00	\$48,016.61
TOTALS	\$33,095.56	\$53,962.20	\$0.00	\$0.00	\$87,057.76

Voluntary Planning Agreement - Hera Resources	Opening Balance	Contributions Received	Interest Received	Expenditure	Balance as at End of Period
Community Fund	\$71,898.37	\$0.00	\$0.00	\$0.00	\$71,898.37
Road Contribution	\$62,683.61	\$0.00	\$0.00	\$0.00	\$62,683.61
TOTALS	\$134,581.98	\$0.00	\$0.00	\$0.00	\$134,581.98

I Kym James Miller , Responsible Accounting Officer for Cobar Shire Council have formed the view that the financial position at Q1 2018/2019 having regard to the adopted estimates is satisfactory.



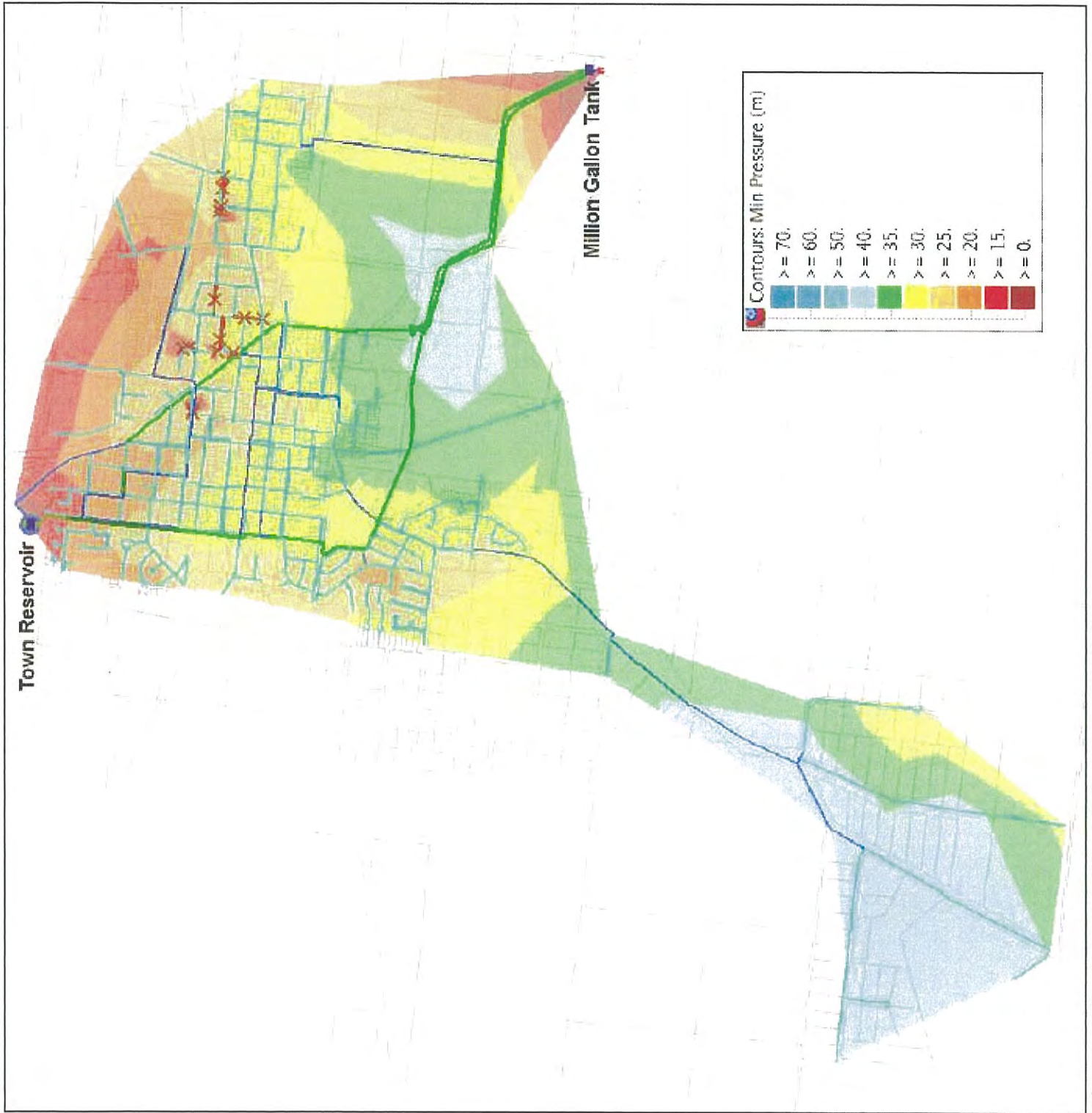


Figure 4.1: Areas with minimum pressures

No.	Description - Indicative timing: Short (1-3 yrs), Medium (3-5 yrs), long (>5 yrs)	Indicative timing
Major Projects		
	Museum Extension - additional room for temporary exhibitions, storage etc	short term
	Ward Oval Multipurpose Building - as per masterplan document	short term
	Develop new industrial land	short term
	Upgrade the Cobar Youth and Fitness Centre	short term
Parks and Gardens		
<i>Heritage Park</i>		
	Construct the Cobar Miners Memorial and associated connecting paths and landscaping	short term
	Improvements to Heritage Park, including better incorporating the bogger into the park and access to GCHC	medium term
	Clean up and landscape the vacant block adjacent to the Heritage Park	long term
	Connect caravan parking area to the park	short term
	Construct entrance to the park	medium term
	Restoration of head frame	long term
	Lighting at the front of the park	medium term
<i>Drummond Park</i>		
	Redevelop the old playground area at Drummond Park	short term
	Installation of a hand washing sink etc on the rear of the toilet block in Drummond Park	medium term
	Construct a new toilet block in Drummond Park	short term
	Construct a new playground in Drummond Park	short term
	Replace the rotunda and fencing	medium term
	Upgrade all BBQs and provide shelters over them where appropriate	medium term
	New garden beds within the park	short term
	New bin surrounds, trees, guards	short term
	New linking paths to the Youthie, skate park and surrounding streets	short term
	Installation of more 'party' areas in Drummond park eg where the old playground was for family events	medium term
	New fencing around the old playground area	short term
	New lighting and improved CCTV in Drummond Park	medium term

Ward Oval

Construct a new 'spartan' run way for long jump at Ward Oval	short term
Dust proof and install shelving in the main pavilion at Ward Oval or construct a new pavillion	medium term
Construct cricket nets at Ward Oval	long term
Install a public electric BBQ at Ward Oval	medium term
Resurface Cobar Netball Courts	short term
New kitchen and dining area	medium term
New fence around the ovals	medium term
Redo the walking track	medium term
Plant more trees	medium term
Replace the irrigation systems on the ovals	medium term
Have a picnic area with tables etc where you could hold family gatherings etc	medium term
New toilet blocks and shower facilities	medium term

Dalton Park

More paths to link the playground and define the entrance	short term
Install street furniture eg bin surrounds, seats, signs	short term
Improved lighting	short term
Shade shelter over BBQ	short term
New garden beds	medium term
Reconfigure irrigation and divide off trees etc to maximise efficiency of water use	medium term
Build the hit up wall	short term

Rankin St Park

shelter over seating	short term
Paths linking street entrances to the playground	short term
street furniture eg bins	medium term
Remove fences and replace with native gardens to tidy up entrances	medium term

Other Parks and General

Implement the actions from the parks and gardens service review	all
Construct a BMX track at Morelli Park	long term
Implement the Newey Plan of Management	all

Construct a dog exercise and agility park in Cobar	medium term
Construction of the Sidwell Cruge playground	long term
Resurface Cobar tennis courts	long term
Increase the accessibility of paths and equipment in all parks	medium term
Installation of water bubblers in priority public areas	medium term
Implement the actions of the PAMP and associated mobility plan for the Shire - walking tracks, footpaths	all
Tree planting on entrances to town and street trees	medium term
Street gardens and kerb and guttering improvements	all

Cemetery

Survey and plot it properly	medium term
Plan for extension of cemetery	medium term

Youthie area

Develop a 'fast fives' multisport space on the old tennis courts	medium term
Install an indoor rock climbing wall	long term
Update equipment and expand activities eg gym, bikes, gymnastics etc	medium term
Installation of more shade around the skate park	long term
Engagement of a Youth Development Officer to work from the centre	medium term
Install anchor points along the stadium walls and additional line marking for volleyball, badminton and other sports.	medium term

Community Buildings

Build or refurbish a new Girl Guides / meeting room at Maidens Ave	short term
Town Hall cinema - upgrade the stage for performances	long term
Town Hall cinema - upgrade the airconditioning in cinema/stage area	short term
Paint, new carpet and airconditioning in the Council Admin building	medium term
Implement the Depot works program	medium term

Cobar Memorial Swimming Pool

Construct a new amenities building at the Cobar Memorial Swimming Pool	medium term
Upgrade the treatment plant at the Cobar pool	short term

Cobar Regional Airport

Design and construct a new terminal building long term
Implement the masterplan, including construction of new hangars long term

Entrance and Tourist Signage

Create a new town entrance sign and area with unique design on western entrance medium term
Expand the use of cut-outs relevant to the area eg horses on race course, camels at Ailsa Fitzsimmons Oval medium term
Create rest area signs advertising Cobar's tourist related facilities short term
Install tourist route signage between Canbelego and Nymagee short term
Install town signage for key assets eg pool, Newey, Old Res short term
Construct 'miners' for the light pole frame short term
Extend the signage along the Heritage walkway denoting endemic flora and fauna, history of the area or distance walked medium term
Additional heritage signage across the shire medium term

Great Cobar Heritage Centre

Construct a suitable display area that protects the ponitac medium term
Installation of disability access to the Centre short term
Install the weather radar as a new exhibit short term
Rennovate or replace the Coach House medium term
Develop portable and flexible system to take museum displays out to the community medium term
Update, modernise and renovate the existing exhibits inside the building short term
Construction of a Wrightville House exhibition displaying life in the villages around Cobar medium term
Remove current shelving in collections room and replace with baked enamel shelving short term
Update way finding signage within Centre medium term
Construct an appropriate keeping place within the centre medium term
Purchase a community sound trailer for use at community events (discos, anzac day, celebrations) short term
See what historical items behind the museum could be incorporated into places around Cobar, eg into the playground long term
Create an old town façade that is lit up as you walk down the open cut long term
Create an area in the open cut where 'Crib in the Cut' could be held medium term
Board walk around the open cut and viewing deck medium term
Astronomy telescope at the Great Cobar Heritage Centre long term

Create a tourist track from Cobar to Peak including Great Cobar, Cornishtown, Dapville shaft, rail line, Pinkie and more long term

Main Street and Town Beautification

Continue tree planting along entrances to Cobar and key street within Medium term
Continue to install themed items and street art in the Cobar CBD to give the town an identity short term
Installation of bike racks, particularly near cafes and the library medium term
Seal the Grand Hotel carpark area and install lighting and possibly shade medium term
Seal the car park adjacent to the old town hall and install shade short term
Continue installation of planter boxes medium term

Cobar Caravan Park

Expand the capacity of the Cobar Caravan Park and the number of cabins available short term

Dalton Park Horse Complex

Construction of new toilet/shower block at the Dalton Park Horse Complex medium term
Construction of new jockey room, kitchen and associated building at DPHC long term
Connection to raw water medium term
Installation of rodeo lights and power supply at Dalton Park Horse Complex long term
Landscaping and entrance to the complex short term

Lilliane Brady Village

Refurbish all bathrooms at the LBV short term
Upgrade resident phones short term

Villages

Mount Hope

Install new toilets in the Mount Hope hall short term
Design and construct new village signage to the entrance of Mount Hope medium term

Euabalong and Euabalong West

Construct a new playground at Euabalong Park	short term
Install irrigation for the playing surface at Euabalong sports ground	medium term
Install boundary fencing at Euabalong sports ground	medium term
Install cricket practice net at Euabalong sports ground	long term
Design and construct signage to Euabalong West	short term
Suitable BBQ and bush kitchen installed at Euabalong caravan park under existing covered roof, including stainless steel bench tops, sinks, electricity, seating, tables	medium term
Installation of a public and emergency boat ramp at Euabalong (adjacent to SES shed)	long term
Bike/walking track around the river bends and back to town in large horseshoe shape, approximately 1.5kms	medium term
Provision of new infrastructure and gardens at the Euabalong Memorial Park	medium term
Upgrade of community Euabalong tennis court surface, including multipurpose court lines and hoops	medium term
Install skate park quarter pipes left over from Cobar skate park, including new non abrasive cement pads at Euabalong West park	medium term
Installation of new toilet / shower block at Euabalong Gymkhana grounds	short term
Lining and weather proofing Euabalong hall at the Gymkhana grounds, erection of security doors and windows, cementing verandahs and foot paths	medium term
Booberoi Weir picnic and camping area improvements	medium term
Installation of additional trees and automated watering system for Euabalong community cemetery	short term
Rabbit / ferel animal proof fencing around Euabalong cemetery	short term
Installation of one sided Cobb and Co carriages and horses plasma cut out with false Cobb and Co false fronted exchange station on the original Cobb and Co site at Euabalong, photo taken inside carriages	medium term

Nymagee

Guttering and water diversion system at main village intersection (Hartwood/Graham/Milford St) plus sealing of school bus shelter stop surroundings. Provision of appropriate surface for occupied streets (first option Barton and Fisher Streets) to minimise dust pollutions and eroding roadways	short term
Airstrip - upgrade lighting and safety facilities of airstrip	medium term
Village Park - install shade structure, softfall around equipment an bench seat	short term
Village Park - install accessible toilet in park	short term
Tennis courts - brighter lights or more lights needed	medium term
Sports Ground shed and amenities - Paint sheds and toilet block. Line inside of shed and maintain.	medium term

Crickets ground - installation of boundary fence	medium term
Security lights - establish security lights at the Old School Centre, Memorial Hall and Tennis Courts	long term
Village Entrance Signs - erect advisory/recognition signs at entrance to village - Burthong Rd and Hermidale Rd	short term
Community library - complete repairs and maintenance to old school building and transfer library	short term
Hall - entry door maintenance, concrete back yard and front of hall. Verandah lighting, batten inside walls where they don't meet the floor properly in main hall and supper room	short term
Nymagee Gymkhana grounds - upgrade these	long term

Cost Code	CAPITAL WORKS		Allocation	Actual	October	Commitments
	All Projects	Works Undertaken	2018/2019	2018/2019	Expenditure	2018/2019
55106	MR7518 - Barnato - Tilpa Road					
	Acres Billabong	Culverts installed	322,995	155,232	2,932	
55505	MR228 - Whitbarrow Way					
	Reseal 1.7km	Reseal complete	60,000	55,392	55,392	
55510	MR407 - Mulya Road					
	Reseal 5.4km	Reseal complete	190,000	171,055	171,055	
55515	MR411 - Tipping Way					
	Bend re-alignment		241,612		-	
55517	MR411 - Tipping Way					
	Reseal 8km		300,000		-	300,000
55545	RR7518 - Fifty Two Mile Road					
	Reseal 5 km	Reseal complete	205,000	210,925	81,172	
55546	RR7518 - Fifty Two Mile Road					
	Windara Bend seal extension	Culverts extended	287,384	188,722	1,633	26,950
55547	RR7518 - Fifty Two Mile Road					
	Sand hill stabilisation		145,445		-	
55550	RR7521 - Kiacatoo Road					
	Reseal 4km		134,172		-	159,091
55560	Various - Grid approach sealing					
			90,000		-	
55610	SR2 - Seventy Eight Mile Road					
	Stabilise 1km		76,000		-	
55611	SR2 - Seventy Eight Mile Road					
	Seal extension 1.5km		50,000		-	
55616	SR3 - Nelyambo Bridge Road					
	Bridge approach sealing	Guardrail to be installed	40,739		-	-
55635	SR7 - Mt Gap Road					

Cost Code	CAPITAL WORKS		Allocation	Actual	October	Commitments
	All Projects	Works Undertaken	2018/2019	2018/2019	Expenditure	2018/2019
	Causeway stabilisation		137,184		-	
55650	SR10 - Belarabon Road					
	Gravel Resheeting		151,099		-	
55651	SR10 - Belarabon Road					
	Reseal 5 km	Completed	210,000	186,133	-	
55700	SR19 - Burthong Road					
	Reseal 1km	Completed 2.2 km resealed	35,000	63,137	63,137	
55701	SR19 - Burthong Road					
	Gravel Resheeting		201,000		-	
55706	SR20 - Grain Road					
	Seal extension 12km	Waiting for funding agreements	2,350,000		-	
55760	SR31 - Moolah Road					
	Gravel Resheeting		150,000		-	
55765	SR32 - Developmental Road					
	Gravel Resheeting		227,466		-	
55875	SR36 - Palestan Road					
	Gravel Resheeting		200,000		-	
55805	SR40 - Filtration Plant Road					
	Widen and reseal		100,000		-	
55855	Urban Streets					
	Blakey Street reformation	Line marking/late invoice	80,182	29,970	9,156	
55860	Industrial Area Improvement					
	Design/Construct drainage improvements		50,000		-	
55862	Old Bourke Road					
	Reform, widen and seal		150,000		-	
	TOTAL		\$ 6,185,278.00	\$ 1,060,563.98	\$ 384,477.24	\$ 480,236.00
			BALANCE (Ex GST) \$ 5,509,191			\$ 5,028,955

Cost Code	Shire Local Roads Maintenance	Description of Works	Expenditure			Commitments
			2017/2018	2018/2019	October	
66001	Asset Inspections	Inspections	23,183	4,341	2,922	
66010.11	SR1A - Buckanbe Road/Budda Road		50,795	-	-	
66020/21	SR2 - Seventy Eight Mile Road		120,749	2,709	-	
66030.31	SR3 - Nelyambo Bridge Road		57,145	-	-	
66041	SR4 - Gidgee Road		4,776	41,825	-	
66061	SR6 - Pulpulla Road		61,966	-	-	
66070.71	SR7 - Mount Gap Road		3,270	-	-	
66081	SR8 - Coomeratta Road		252	-	-	
66091	SR9 - Neckarbo Road		14,066	444	-	
66101	SR10 - Belarabon Road		122,558	1,814	-	
66111	SR11 - Bloomfield Road		34,924	144	-	
66120/121	SR12 - Yathong Road	Maintenance grading (contractor)	36,740	15,548	14,855	
66133/132	SR13A - Lerida Road	Water table maintenance	10,746	9,709	4,884	
66131	SR13B - Bedooba Road		120,733	769	-	
66140-42	SR14 - Manuka Road		-	-	-	
66150-52	SR15 - Shuttleton Road	Inspection	21,136	288	288	
66161	SR16 - Sandy Creek Road		174	-	-	
66171	SR17 - Merri Road		90,190	-	-	
66181	SR18 - Bruce Cullenward Road	Signs	40,982	199	199	
66190-91	SR19 - Burthong Road		89,884	2,120	-	
66201	SR20 - Grain Road		19,981	2,112	-	41,818
66211	SR21 - Tallebung Road	Inspections	16,944	1,317	641	
66221	SR22 - Round Hill Road	Inspection	54,824	5,669	198	
66231	SR23 - Booberoi Road	Maintenance grading	49,541	24,062	15,951	
66240/241	SR24 - Mount Grace Road	Inspection	66,016	786	150	
66250/251	SR25 - Wilgaroon Road		25,937	504	-	
66261	SR26 - Wilga Downs Road	Pothole patching	9,212	2,110	358	
66270-71	SR27 - Cooneybar Road		394	683	-	
66281	SR28 - Yimkin Road		21,571	-	-	

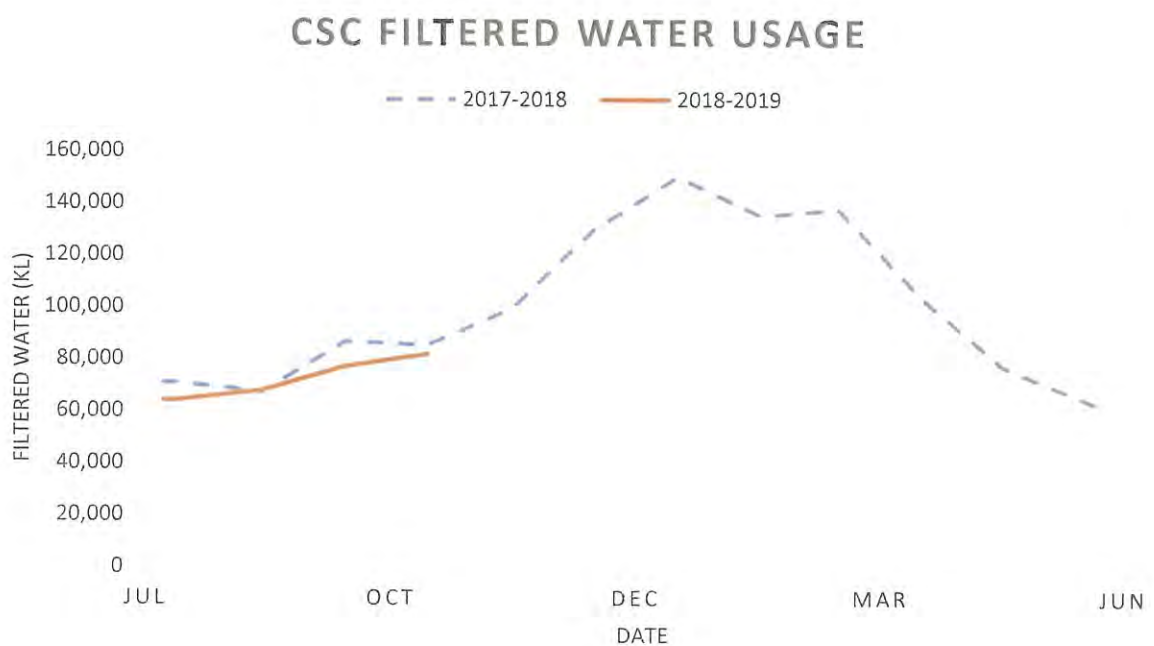
Cost Code	Shire Local Roads Maintenance	Description of Works	Expenditure			Commitments
			2017/2018	2018/2019	October	
66291	SR29 - Booroomugga Road					
			75,169	-	-	
66301	SR30 - Canbelego Road					
			2,664	-	-	
66311	SR31 - Moolah Road					
			25,184	10,440	-	
66321	SR32 - Developmental Road					
			14,597	-	-	
66331	SR33 - Nymagee Station Road					
		Inspection	17,096	1,931	396	
66341	SR34 - Wallacevale Road					
		Inspection	24,593	360	360	
66351	SR35 - Osterly Downs Road					
			33,428	-	-	
66361	SR36 - Palesthan Road					
		Maintenance grading	986	10,609	9,755	
66371	SR37 - Bimbella Road					
			1,026	-	-	
66381	SR38 - CSA Access Road					
		Pothole patching	355	3,163	1,996	
66391	SR39 - Coombie Road					
			6,031	-	-	
66391	SR40 - Filtration Plant Road					
			-	-	-	
66411	SR41 - Tilpa Weir Road					
			106	-	-	
66421	SR42 - Endeavor Mine Road					
		Pothole patching	2,177	3,471	488	
66431	SR43 - Sewerage Works Road					
			-	-	-	
66441	SR44 - Old Reservoir Road					
			9,342		-	
66461	SR46 - Rosevale Road					
		Maintenance grading	26,375	74,240	49,943	
66481	SR48 - Euabalong Tip Road					
			-		-	
	TOTAL		\$ 1,407,815	\$ 221,365	\$ 103,384	\$ 41,818.00
		Allocation 2018/2019				1,325,470
		BALANCE TO SPEND (EX GST)				1,104,105
		BALANCE TO SPEND (inc Commitments)				1,062,287

Cost Code	Regional Roads Maintenance	Description of Works	Expenditure			Commitments
			2017/2018	2018/2019	October	
	Asset Inspections					
70001	Regional Roads		5,267	5,732	-	
	TOTAL Asset Inspections					
	Traffic Facilities					
71001	Shire Roads	Guideposts	45,035	2,807	1,023	
	TOTAL Traffic Facilities					
	MR228 Whitbarrow Way					
72282,83,85	Sealed Pavement		20,618	2,310	-	
	TOTAL MR228					
	MR407 Mulya Road					
74070,71,73	Sealed Pavement	Pothole patching	55,521	112,599	9,180	
74072,74	Unsealed Pavement		246,178	134,857	-	
	TOTAL MR407					
	MR411 Tipping Way					
74110,11,12,13,14	Sealed Pavement	Pothole patching	12,104	15,687	2,680	
	TOTAL MR411					
	MR416 The Wool Track					
74160,61	Sealed Pavement	Pothole patching	16,281	7,418	854	
74162,64	Unsealed Pavement		107,340		-	
	TOTAL MR416					
	MR419 Glenwood Road					
74190	Sealed Pavement		4,337	713	-	
74192-74194	Unsealed Pavement		84,074	74,962	-	
	TOTAL MR419					
	MR423 Lachlan Valley Way					
74230,31	Sealed Pavement	Pothole patching	25,717	9,247	295	
	TOTAL MR423					
	RR7518 Fifty Two Mile Road					
75180,81,85	Sealed Pavement		37,991	6,050	-	
75182,83,84	Unsealed Pavement		213,283	44,820	-	
	TOTAL RR7518					
	RR7521 Kiacatoo Road					
75210,11,12,14	Sealed Pavement	Pothole patching	15,813	8,713	1,427	
	TOTAL RR7521					
	RR7522 The Wool Track					
75220,24	Unsealed Pavement		49,835	19,150	-	
	TOTAL RR7522					
	MR461 Priory Tank/Balowra Road					
7,461,074,611	Sealed Pavement		2,961	2,333	-	
74614 76100 101	Unsealed Pavement		72,765	58,791	-	
	TOTAL MR461					
	MR68 Curranyalpa Road					
76800 76804	Unsealed Pavement		46,905	-	-	
	TOTAL MR68					
	MR7524 Frederick Street					
79000	Sealed Pavement		-	-	-	
	TOTAL MR68					
	TOTAL		\$ 1,062,025	\$ 506,193	\$ 15,460	\$ -
			Allocation 2018/2019		1,336,608	
			BALANCE TO SPEND (EX GST)		830,415	
			BALANCE TO SPEND (inc Commitments)		830,415	

This report provides a summary of the water condition and activity for the month of October 2018.

1. Potable Water Supply and Quality

The Council filtered 81,902 kL this month, down from 85,287 kL last year, as shown in the figure below. The plant ran for an average of 14.67 hours/day with an average output of 50 litres/second.



Raw water, with an average turbidity of 5.95 and pH of 7.67, was treated to a finished turbidity of 0.11 and pH of 7.36. The turbidity, pH levels, chlorine and fluoride trends of the million tank reservoir for each day of the month is shown in Appendix A of this document. Each parameter except fluoride was within the critical control point limits and therefore within water quality requirements. The fluoride dosing was non-compliant for part of the month. This was caused by the non-availability of the Councils one trained fluoride operator, the other Councils water plant operator has attended a fluoride training course at the end of September. The free chlorine and turbidity in the million gallon tank fell outside the critical control limits on the 20th of October due to a system fault and an unexpected water supply event. DPI Water and Health was notified and they were satisfied with the remedial action to rectify the situation.

The microbiology and chemistry laboratory analysis results for the month were within acceptable norms and the raw data for the month shown in Appendix B.

2. Water Faults and Erroneous Readings

a) Customer Complaints

The following complaints for discoloured drinking water, water odour, water main breaks or taste issues were logged with the Council over the month:

Water:

Date	Description	Location	Status
2/10/2018	Dirty Water	Frederick St	Resolved
2/10/2018	Leaking Meter	Old Bourke Road	Resolved
9/10/2018	Water Leak	Marshall St	Resolved
19/10/2018	Leaking Meter	Marshall St	Ongoing
23/10/2018	Water Under Footpath	Marshall St (RSL)	Ongoing
23/10/2018	Dirty Water	Duffy Drive	Resolved
25/10/2018	Dirty Water	Baldry Close	Resolved
25/10/2018	Dirty Water	Hogan Place	Resolved
29/10/2018	Dirty Water	Duffy Drive	Resolved
29/10/2018	No Water	Ward Oval (Mens Shed)	Resolved
29/10/2018	Water	Denman Street	Resolved
30/10/2018	Sewer Manhole Leaking	Becker St	Ongoing

b) Water Treatment Plant

There was a total of 4 plant faults within the water treatment facility this month, minor faults are excluded from this report. The main faults identified were:

Date	Description	Location	Status
7/10/18	Power failure	Filtration Plant	Resolved
8/10/18	Black out	Filtration Plant	Resolved
9/10/18	Fluoride plant shutdown	Filtration Plant	Resolved
21/10/18	System fault, valve fault	Filtration Plant	Resolved

c) Pump Stations, Reservoirs and Reticulation

No faults were identified by the Council and recorded this month.

3. Plant Upgrades and Preventative Maintenance Programs

a) Water treatment plant

The usual day to day maintenance was undertaken on the water treatment plant. This included: turbidity meters recalibration, pH probe recalibration, chlorine display meter recalibration, intakes and rapid mixer pressure cleaning, Alum auger cleaning, Alum and Soda Ash hopper and discharge line clean outs, and carbon filter cleaning.

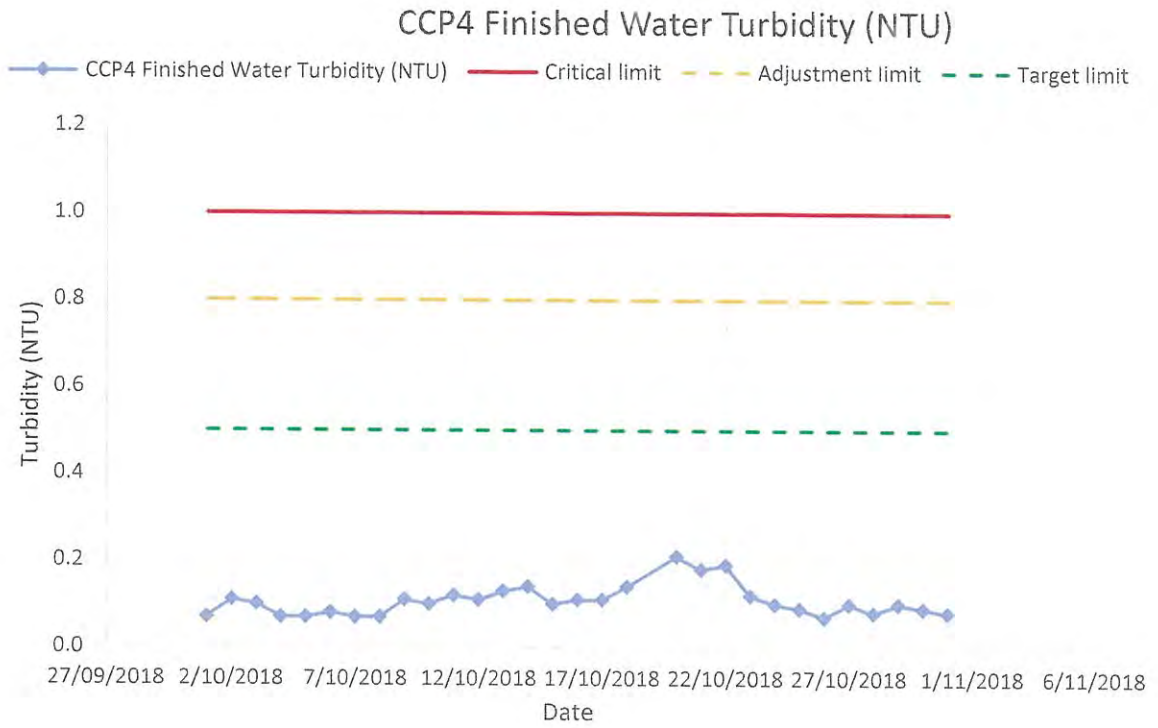
Chlorine inspections of the water treatment plant and the 7Meg facility were conducted.

- b) Pump Stations and Reticulation
N/A

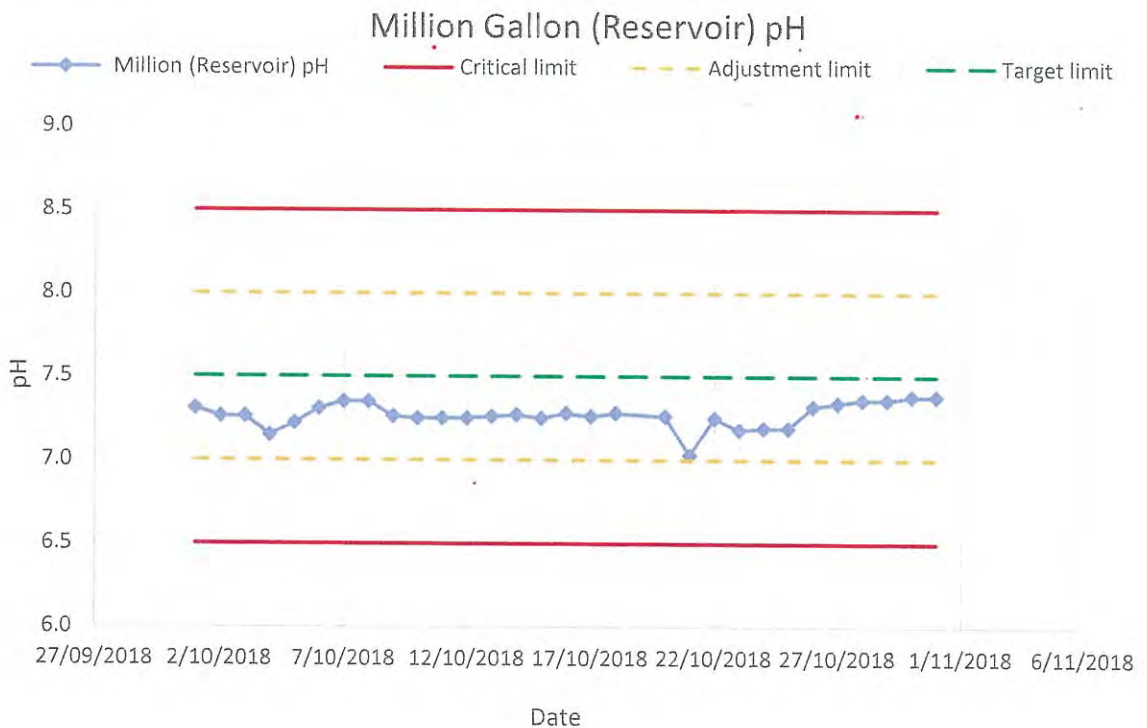
Notes:

Appendix A: Reservoir Tank Readings

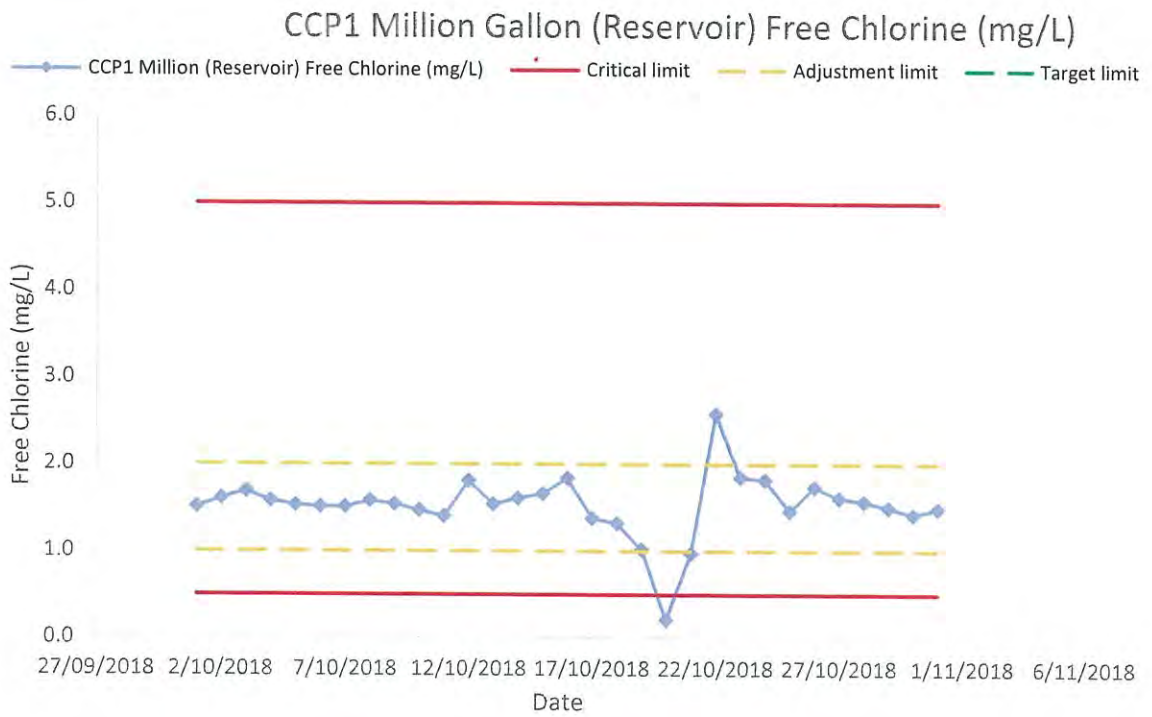
Reservoir Tank Water Turbidity (NTU)



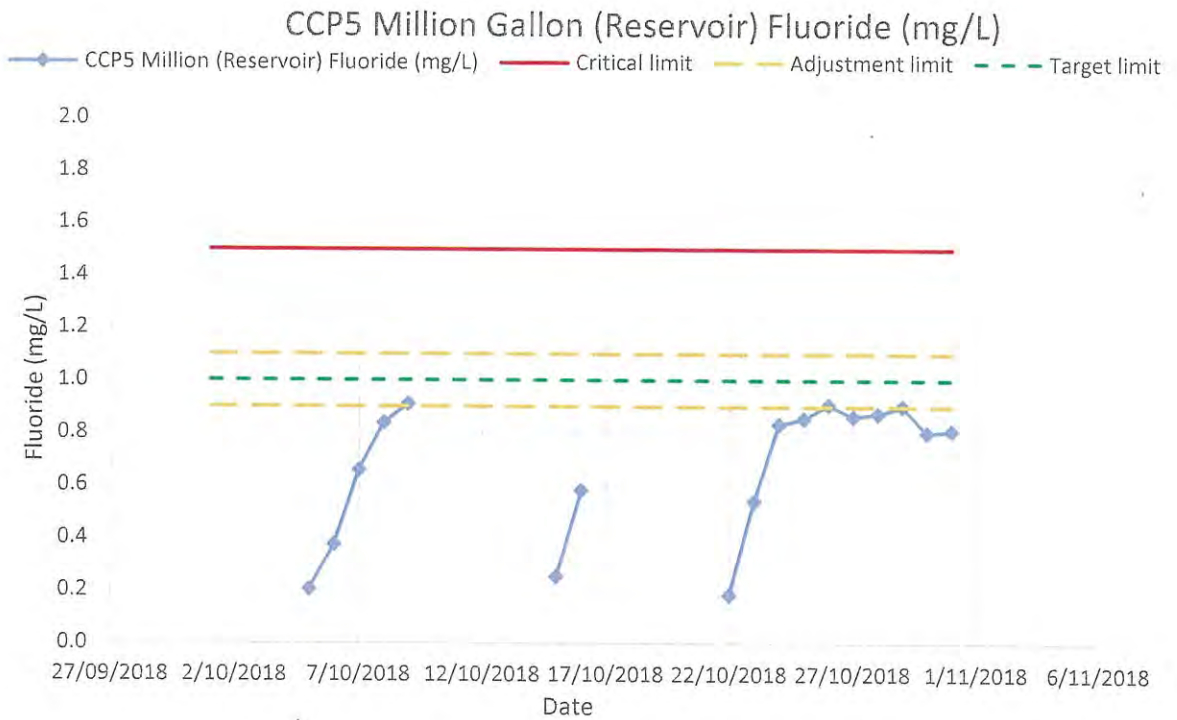
Reservoir Tank pH Levels



Reservoir Tank Chlorine Levels



Reservoir Tank Fluoride Levels



Appendix B: Laboratory Results

The summary for the laboratory analysis results for the potable water this month are shown below:

Analysis Type	Characteristic	Guideline Value	Units	Mean	Median	Min	Max	Sample Count	% meeting guideline values
Chemistry									
	Aluminium	0.2000	mg/L	0.0588	0.0700	0.005	0.09	4	100.00
	Antimony	0.0030	mg/L	0.0005	0.0005	0.0005	0.0005	4	100.00
	Arsenic	0.0100	mg/L	0.0006	0.0005	0.0005	0.001	4	100.00
	Barium	2.0000	mg/L	0.0703	0.0700	0.069	0.072	4	100.00
	Boron	4.0000	mg/L	0.0500	0.0500	0.05	0.05	4	100.00
	Cadmium	0.0020	mg/L	0.0003	0.0003	0.00025	0.00025	4	100.00
	Calcium	10000.0000	mg/L	34.5750	34.7500	33.6	35.2	4	100.00
	Chloride	250.0000	mg/L	62.0000	62.0000	56	68	4	100.00
	Chromium	0.0500	mg/L	0.0025	0.0025	0.0025	0.0025	4	100.00
	Copper	2.0000	mg/L	0.0273	0.0095	0.005	0.085	4	100.00
	Fluoride	1.5000	mg/L	0.5225	0.5200	0.17	0.88	4	100.00
	Fluoride (WU result)	1.5000	mg/L	0.7750	0.7750	0.77	0.78	2	100.00
	Fluoride Ratio	0.8 - 1.2		0.9100	0.9100	0.89	0.93	2	100.00
	Iodine	0.5000	mg/L	0.0434	0.0451	0.03	0.0533	4	100.00
	Iron	0.3000	mg/L	0.0225	0.0225	0.005	0.04	4	100.00
	Lead	0.0100	mg/L	0.0010	0.0010	0.001	0.001	4	100.00
	Magnesium	10000.0000	mg/L	17.3425	17.3950	16.12	18.46	4	100.00
	Manganese	0.5000	mg/L	0.0163	0.0108	0.0025	0.041	4	100.00
	Mercury	0.0010	mg/L	0.0001	0.0001	0.00005	0.00005	4	100.00
	Molybdenum	0.0500	mg/L	0.0025	0.0025	0.0025	0.0025	4	100.00
	Nickel	0.0200	mg/L	0.0050	0.0050	0.005	0.005	4	100.00
	Nitrate	50.0000	mg/L	1.0000	1.0000	1	1	4	100.00
	Nitrite	3.0000	mg/L	0.0500	0.0500	0.05	0.05	4	100.00
	pH	6.5 - 8.5		7.7000	7.7500	7.5	7.8	4	100.00
	Selenium	0.0100	mg/L	0.0010	0.0010	0.001	0.001	4	100.00
	Silver	0.1000	mg/L	0.0010	0.0010	0.001	0.001	4	100.00
	Sodium	180.0000	mg/L	50.5000	53.0000	40	56	4	100.00
	Sulfate	500.0000	mg/L	62.0000	71.5000	26	79	4	100.00
	Total Dissolved Solids (TDS)	600.0000	mg/L	249.0000	255.0000	223	263	4	100.00
	Total Hardness as CaCO ₃	200.0000	mg/L	157.7500	157.5500	152	163.9	4	100.00
	True Colour	15.0000	Hazen Units (HU)	2.8750	0.5000	0.5	10	4	100.00
	Turbidity	5.0000	NTU	0.1125	0.0500	0.05	0.3	4	100.00

	Uranium	0.0170 mg/L	0.0025	0.0025	0.0025	0.0025	4	100.00
	Zinc	3.0000 mg/L	0.0100	0.0100	0.01	0.01	4	100.00
Microbiology								
	E. coli	0.0000 cfu/100 mL	0.0000	0.0000	0	0	6	100.00
	Free Chlorine	0.2 - 5 mg/L	1.2500	1.4000	0.23	1.7	6	100.00
	pH	6.5 - 8.5	7.4267	7.4150	7.32	7.56	6	100.00
	Temperature	30.0000 C	23.0000	22.0000	21.5	25.5	3	100.00
	Total Chlorine	5.0000 mg/L	1.6033	1.7700	0.48	2.1	6	100.00
	Total Coliforms	0.0000 cfu/100 mL	0.0000	0.0000	0	0	6	100.00
	Turbidity	5.0000 NTU	0.6417	0.5350	0.1	1.65	6	100.00

**MINUTES OF THE COBAR YOUTH COUNCIL
MEETING HELD IN THE COUNCIL CHAMBERS ON
MONDAY 24 SEPTEMBER 2018 COMMENCING AT 5:05PM**

PRESENT: Hannah Kriz, Narelle Kriz, Chloe Polack, Angela Shepherd, Kelly Archer and Konnah Sime.

APOLOGIES: Andrew Roberts and Matt Botten.

MINUTES FROM THE PREVIOUS MEETING

MOTION: That the Minutes of the Meeting held on Monday, 30 July 2018 be accepted as true and correct record of that Meeting.

Chloe Polack / Kelly Archer

CARRIED

BUSINESS ARISING FROM MINUTES

- The Cobar Youth Council (CYC) haven't heard from Peak for funding. Narelle spoke to someone from the department that is responsible for funding and they said the round of funding wasn't until next month. A new name for the colour run will need to be thought of if Peak are no longer the major sponsor.
- A family/big/pool day needed to be decided on. Depending on what funding is available.
- Chloe was to ask the supermarkets for donations of fruit for the Colour Run.

CORRESPONDENCE

- ❖ The intermine golf challenge asked for assistance and in return they would purchase the items on the CYC wish list.

GENERAL BUSINESS

- ❖ Bubble with Energy has new inflatables. Narelle asked for suggestions from Bubble with Energy for the Colour Run but there was no reply.
- ❖ The route of the Colour Run will now stay the same as the cars from the Running on Empty Festival will come later:
 - The Fire Brigade will water down the roads before the cars arrive.
 - Barnardos will run the oval.
 - Jade Buckman will do the posters.
- ❖ The Cobar Youth Council voted against having inflatables during the Miner's Ghost Festival as it was expensive and it was a busy weekend.
 - The CYC spoke to Endeavor, the Primary Schools and Cobar High School about having the inflatables on another day and splitting the cost.
 - SRC wanted the inflatables for the rewards day but wanted the inflatables before Endeavor.
 - Endeavor Mine wanted the inflatables for a Christmas party at the pool.
- ❖ The Cobar Youth Council decided against running food stalls on the night as it will be too busy.
- ❖ Movie nights (either at the pool or in the Youthie) will go ahead but later in the year as it is too cold now.
- ❖ Blue Light Disco thought about planning another.

-
- ❖ Georgia Wilson from CSA and Drought Relief wanted to know if they could combine their colour run with the CYC and split the profits. However, the CYC decided against combining because it wasn't worth it.

NEXT MEETING

The next colour run meeting will be held on Monday, 17th of September 2018 at 5:00pm in the Youthie.

The next meeting for the Cobar Youth Council will be held on Monday, 24th of September 2018 at 5:00pm in the Youthie.

THERE BEING NO FURTHER BUSINESS THE MEETING CLOSED AT 5.26PM

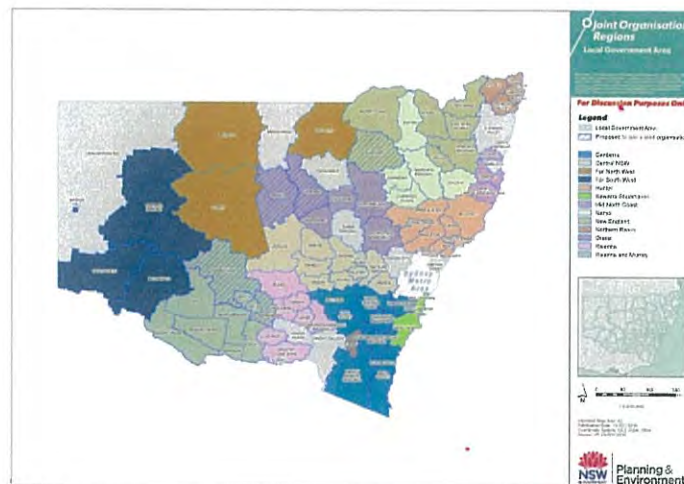
Far North West Joint Organisation

Meeting Minutes

ORDINARY BOARD MEETING

Tuesday, 23 October 2018
7:43am

Albury City Council, Council Chambers



MEMBERS: BOURKE, COBAR & WALGETT

Present

BOARD MEMBERS

Name	Organisation
Cr Barry Hollman	Bourke Shire Council
Cr Lilliane Brady OAM	Cobar Shire Council
Cr Manuel Martinez	Walgett Shire Council

OBSERVERS

Name	Organisation
Ross Earl	General Manager Bourke Shire
Peter Vlatko	General Manager Cobar Shire Council/ Interim Executive Officer
Ian Woodcock	Walgett Shire Council
Anita Gambhir	Office of Local Government
Gavin Priestley	Public Works Advisory
Ashley Albury	Department of Premier and Cabinet via Phone
Michael Taylor	Walgett Shire Council

WELCOME

The meeting was officially opened and chaired by Cr Lilliane Brady OAM at 7:43am.

APOLOGIES

Nil.

DECLARATIONS ON INTEREST

Nil.

CONFIRMATION OF THE MINUTES

RESOLVED:

That the minutes of the Ordinary Joint Organisation Meeting held on Thursday, 6 September 2018 be confirmed as a true and correct record of the proceedings of that meeting.

Cr Barry Hollman/ Cr Manuel Martinez

CARRIED

MATTERS ARISING FROM MINUTES

Nil.

AGENDA ITEM 5 - CHAIRS REPORT

RESOLVED:

That the Chairs Report be received and noted.

REPORTS

AGENDA ITEM 6A – ADOPTION OF THE FAR NORTH WEST JOINT ORGANISATION DRAFT CHARTER

RESOLVED:

That the Far North West Joint Organisation Charter be adopted.

Cr Barry Hollman/ Cr Manuel Martinez

CARRIED

AGENDA ITEM 6b – ADOPTION OF THE PAYMENT OF EXPENSES AND THE PROVISION OF FACILITIES TO THE BOARD MEMBERS POLICY

RESOLVED:

That the draft Payment of Expenses and the Provision of Facilities to the Board Members Policy be adopted by the Board.

Cr Manuel Martinez/ Cr Barry Hollman

CARRIED

AGENDA ITEM 6c – STATEMENT OF REVENUE POLICY

RESOLVED:

That consideration of the Draft Statement of Revenue Policy for the Far North West Joint Organisation be deferred.

Cr Barry Hollman/ Cr Manuel Martinez

CARRIED

AGENDA ITEM 6d – TENDER FOR AIR SERVICES FOR COBAR, BOURKE AND WALGETT SHIRES

RESOLVED:

1. That the Far North West Joint Organisation Board agree to undertake the Tender process for the delivery of Air Services for Bourke, Cobar and Walgett Shires.
2. That the Tender Evaluation Committee consist of:
 - A Representative from Transport NSW;
 - A Representative from NSW Procurement;
 - Non-Voting Probity Officer;
 - Far North West Joint Organisation Executive Officer.

Cr Barry Hollman/ Cr Manuel Martinez

CARRIED

AGENDA ITEM 6e – \$5 MILLION TOURISM AND CULTURAL FUND

RESOLVED:

1. That the \$5,000,000 Tourism and Cultural Fund allocate \$500,000 for the Joint Venture Project with Destination NSW and the remaining \$4.5 million to be allocated equally between Bourke, Cobar and Walgett (\$1.5 million each) for projects to be submitted to the Far North West Joint Organisation Board for approval.
2. That the following guidelines for the allocation of the \$5 million Tourism and Cultural Fund from the Department of Premier and be adopted by the Board:

TOURISM FUNDING PROPOSED PROCESS

PROPOSAL

Introduction

As the Joint Organisation is aware the NSW Government has allocated to the Joint Organisation 5 Million dollars to spend on the tourism funding. As part of this funding arrangements it is proposed that the following process be developed to ensure the funds are allocated appropriately.

Project Scope

- Project should have "regional" benefit if possible (region wide projects would also be supported [e.g. tourist / grey nomad trail]);
- It would be preferable if projects were identified and approved by the end of the 2018.

Proposed Process

Step 1 – Identification

Each Council identify projects/priorities for their Council areas. Projects should:

- Demonstrate how they are tourism related projects;
- Demonstrate project delivery / assurance ie business case, affordability, deliverability.
- Identify project cost;
- Identify Community alignment ie alignment to community strategic plan, any public consultation on projects.

It should be noted that no benefit Cross Ratio above 1 required.

Step 2 – Review and collation

- Projects would be submitted to the Joint Organisation to collate and review the applications.
- Projects are then submitted to the Department of Premier and Cabinet for review.

Step 3 – Assessment

A panel will be convened to assess the projects and allocate funds (similar process to Merged Council funds);

Committee would include the following:

Voting;

- One member of each Joint Organisation;
- Director Regions Department of Premier and Cabinet.

Non-Voting:

- Executive officer (Chair the meeting);
- Probity advisor.

Step 4

Successful applicants notified and funding agreements entered into.

Cr Barry Hollman/ Cr Manuel Martinez

CARRIED

AGENDA ITEM 6f – STATEMENT OF STRATGIC REGIONAL PRIORITIES

RESOLVED:

That the Board accept the invitation to join the Orana Joint Organisation in using the consultant Donna Galvin Consulting at a cost of 30% of the total consultation cost.

Cr Lilliane Brady OAM/ Cr Manuel Martinez

CARRIED

AGENDA ITEM 7 – CORRESPONDENCE

RESOLVED:

That the correspondence be received and noted.

Cr Barry Hollman/ Cr Manuel Martinez

CARRIED

GENERAL BUSINESS

Gavin Priestly from Public Works Advisory gave an update on the \$250,000 for Public Works Funds.

AGENDA ITEM 8 – NEXT MEETING DATE

That the next Far North West Joint Organisation Meeting be held on Wednesday, 21 November 2018 at 10:00am at Bourke Shire Council Chambers.

MEETING CLOSED AT 9:50AM

Great Cobar Heritage Centre - Actions	Responsible	Timeframe	AOP/Economic Action Plan reference
Support and liaise with Steve Pearse at DWP for Museum extension and provide strong promotion for presentations to seek State/Federal funding	Executive Management	Ongoing	1.5.2.4
Research and obtain quotes for electronic collection management system software	Museum Curator	Completed.	1.4.4.2
Research and obtain quotes for baked enamel shelving and storage materials for collection storage room	Museum Curator	August 2018	1.4.4.2
Liaise with interested community members on volunteering to create display equipment e.g. cement pad for Weather Radar and cleaning and repositioning of current collection	Museum Curator	New storage room included as part of museum extension project.	1.6.4.2
Liaise with interested community members on volunteering to create display equipment e.g. cement pad for Weather Radar and cleaning and repositioning of current collection	Museum Curator	The cement pad is completed and the weather Radar will be relocated in December 2018	1.4.1 3.2.1 1.6.4.2
Liaise with appropriate Council departments on the development of an asset management plan for The Great Cobar Heritage Centre building and a schedule for maintenance works on the site	Museum Curator/ Tourism & Public Relations	December 2018	1.6.4.2
Liaise with Council departments on priority building works to ensure \$385, 000 in 2018/2019 budget is dispersed	Tourism & Public Relations/Museum Curator	Ongoing	1.5.2.4 1.6.4.2 1.6.4.3
		Engaged the services of conservation architect Peter Freeman who	

appropriately Funding secured under Regional Cultural Fund.		provided advice on most appropriate way to spend funds. Prioritisation underway.	
Liaise with Council departments on \$395 000.00 worth of preservation works. Provide solutions to the removal and/or movement of current exhibitions/new exhibitions.	Museum Curator/ Tourism & Public Relations	Ongoing	1.5.2.4 1.6.4.2 1.6.4.3
Create a timeline for update of signage and objects within the current exhibits at the museum	Museum Curator	August 2018	1.4.4.2 2.2.2.1
Research opportunities and costings and identify barriers for new exhibits e.g. Wrightville House	Museum Curator	Ongoing	1.4.4 2.2.2.1 1.4.4
Liaise with appropriate Council departments on accessibility for the building	Museum Curator/ Tourism & Public Relations	Ongoing	1.6.4.3
Build stronger relationships with Outback Arts and Cobar Arts Council and develop ideas for exhibitions and events	Tourism & Public Relations / Museum Curator	Ongoing	1.4.4 3.2.1 2.2.2.1 2.2.1.1
Research availability of existing local venues for temporary exhibitions	Museum Curator	Ongoing	1.4.4 1.3.3 2.2.2 2.2.2.1 3.2.1
Develop concept for educational workshops and school holiday activities	Museum Curator	September 2018	1.3.3 2.2.2 3.2.1
Hold an evening	Projects Officer	July 2018	1.3.3

event for local businesses at the museum. Encourage collaboration and a visitor centric approach.		Completed. The event was successful enough to do it annually.	2.2.2 2.2.2.1 1.4.4 1.4.1
Investigate locally made and produced products for the museum store	Tourist Officer	Ongoing	1.4.4 3.2.1 2.2.2.1
Create a social media content plan for regular use on the Destination Cobar Facebook page to more effectively promote the Great Cobar Heritage Centre to the community and visitors	Tourism & Public Relations Tourist Officer	Ongoing Tourist officers working on providing ongoing content. Use has increased in last quarter.	2.2.2 3.2.1 1.4.1
Use cost effective methods to redesign the reception area of the Great Cobar Heritage Centre and create new directional signage	Tourism & Public Relations	Ongoing VIC upgraded in summer 2018. Directional signage ordered.	2.2.2.1 1.6.4.2
<i>Tourism - Actions</i>	<i>Responsible</i>	<i>Timeframe</i>	<i>AOP/Economic Action Plan reference</i>
Provide concept and obtain quotes for tourism branding “Cobar” and provide options for community consult on small local brochures and rest stop signage	Tourism & Public Relations	Ongoing2018	1.3.3 2.1.2 2.2.2 2.1.2.1
Finalise the development of the Destination Cobar website	Tourism & Public Relations	November 2018 Still working with consultant to complete project. Working with Destination NSW to update information on their website.	2.2.2 3.2.1
Liaise LGA’s on cross border tourism	Tourism & Public Relations	On Going	2.1.1.1 2.1.2.1

opportunities. 2.2.2.1

Provide twice yearly informal events for community stakeholders within the tourism industry to exchange information and brainstorm ideas
 Tourism & Public Relations July 2018 held, next scheduled for February 2019 3.2.1
 1.4.1
 1.4.4
 2.1.2.1

Events - Actions Responsible Timeframe AOP/Economic Action Plan reference

Develop a plan of action for the implementation of an Events Partnership Program and a drafted guidelines. Continue to work with Economic Taskforce for this project.
 Tourism & Public Relations Ongoing. 3.2.1
 1.4.1
 1.4.4
 2.1.2.1

Collaborate with organisers of Running on Empty and Festival of the Miner’s Ghost for 2018. Provide a draft program for consideration
 Tourism & Public Relations October 2018 1.4.1
 1.3.3
 Project completed 1.4.4
 Events deemed successful. 2.1.2.1
 Working through feedback to learn lessons re Grey Mardi Gras. 2.2.2
 2.2.2.1
 3.2.1

Liaise with Cliffhanger event organisers for the 2019 event to promote heavily to the community and visitors
 Tourism & Public Relations Ongoing 1.4.1
 1.3.3
 1.4.4
 2.1.2.1
 2.2.2
 2.2.2.1
 3.2.1

Conduct research into small scale arts and cultural events e.g. Long Lunch, Photography Exhibitions
 Tourism & Public Relations Ongoing 1.3.3
 1.4.1
 1.4.4
 2.1.1.1
 2.2.2

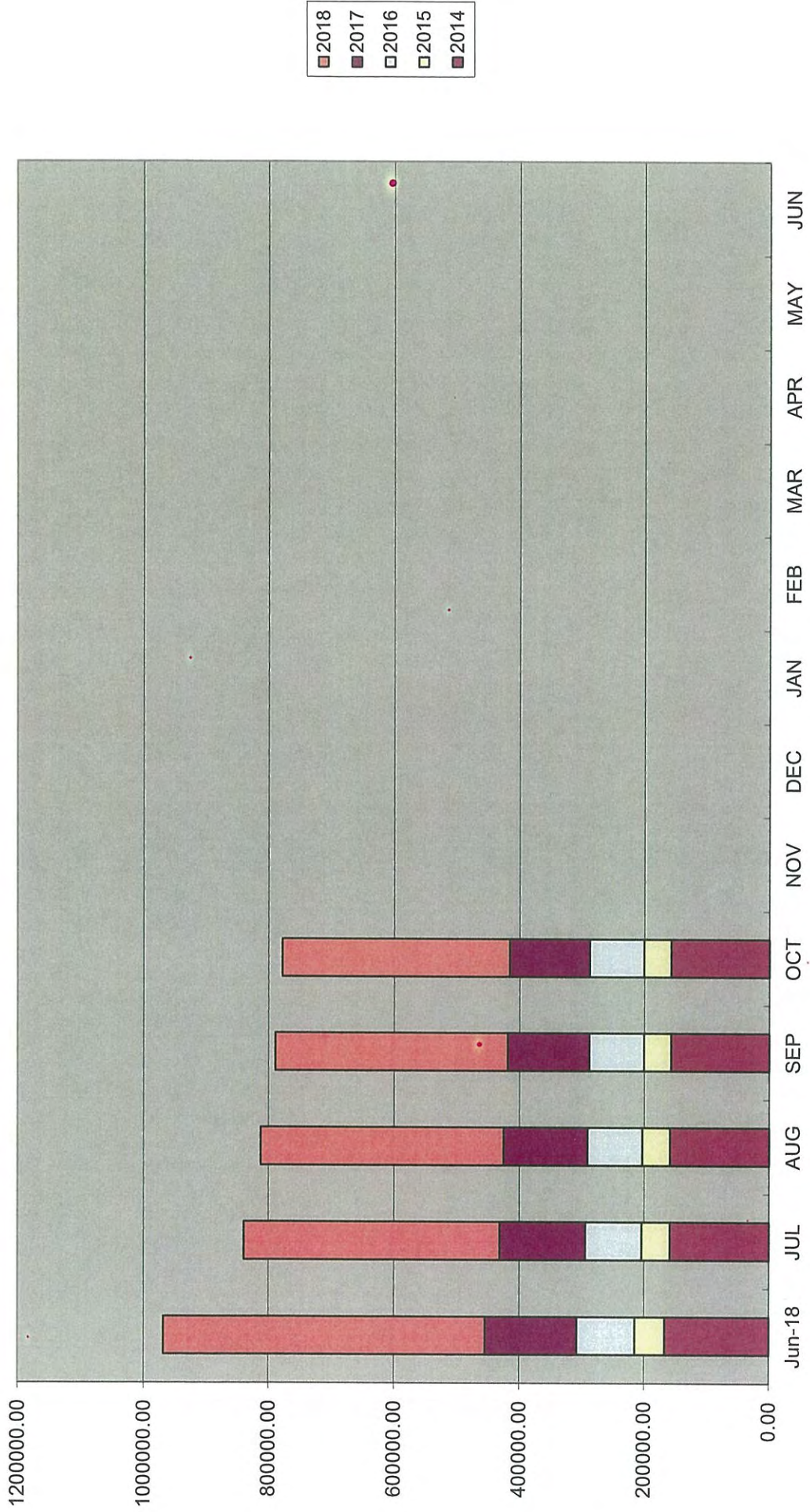
Develop the Grey Mardi Gras as Cobar’s large scale event for 2019
 Tourism & Public Relations Provide regular updates on progress 2.2.2
 1.3.3
 Incubator grant submitted seeking 1.4.4
 2.1.2.1

including		\$20,000 for event.	1.4.1
investigating funding opportunities, sponsorship and project management			2.1.1.1
Facilitate the formation of a 2020 working group that will create a costed draft set of activities and develop an action and coordination plan	Tourism & Public Relations	On Going	2.2.2 3.2.1 2.2.2.1 1.3.3 1.4.1 1.4.4
Continue to work with the 2020 Working Group on a draft program for the towns celebrations.	Tourism & Public Relations	Ongoing	2.2.2 3.2.1 2.2.2.1 1.3.3 1.4.1 1.4.4

- New Cobar Tourism Guide development and distribution
- New Kidman Way guide finalization
- Destination Cobar website finalized and live August
- CASP 2018 Yarn Bombing Project – continue to organize and facilitate the community to achieve
- Armistice Day activities. Organise and deliver project in November. Includes tour for community to villages and new memorial add ons.
- Wayfinding signage for the museum.
- New rest stop signs
- Community Building Partnerships heritage sign project with Business Association
- New IT upgrades at museum

- Work with Kay to complete Reconciliation project with Elaine Ohlsen including new CBD sign
- Business association back to business evening in October. \$5000 grant
- Community Outreach Program – self research and family history station, organizing genealogy, mini museum project
- Signage project development including tourist routes, scenic routes and Mt Grenfell (collaboration with LALC and Mt Grenfell board)
- Museum 50th anniversary 2019
- Develop indigenous tourism product and cultural activities (collaborate with LALC and Mt Grenfell Board)
- Facilitation of a Start up program for new tourism operator small business
- Develop better communication methods and approaches to aid CSC to foster stronger community connections (business,tourism,local groups)
- Develop opportunities for adventure-based tourism (mountain bike trails, hiking trails)
- Development of structures and processes for community groups and organisations to achieve grant/event/development success. This is to facilitate local groups to grow.
- Grow online tourism form just a website. Online exhibitions, collection search tabs
- Interactive tourism signs and museum exhibitions. Using QR codes, better access for all, expand our offering without needing physical space, provide options for the hearing and sight impaired.

Rate Arrears 2018-2019
General Rates, Water Access, Sewer, Domestic Waste, Interest & Legal Costs



Total Rates Outstanding
General Rates, Water Access, Sewer Access, Domestic Waste, Legal
Costs, Interest

