



# **ATTACHMENTS**

## **ORDINARY MEETING AGENDA**

**THURSDAY, 22 JULY 2021**

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## ~ REFERENCE TO ATTACHMENTS ~

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DRAFT

**Ward Oval**

**Sporting and Community Facilities**

Brennan Street, Cobar

**DRAFT Plan of Management / Management Plan**

## Document Control

Project: Plan of Management Ward Oval Cobar

Title: Plan of Management

Document Reference: POM v1.1

Document Details	Preparation/Reviewed	Client
Draft v1	Draft	11.6.2021

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# 1 Introduction

## 1.1 Summary

Site Details	
<b>Address</b>	Ward Oval, Cobar
<b>Property Description</b>	Lots 13-28 in D.P. 22820 and Lots 7317-7318 in D.P. 1170701 and Lot 1 in D.P. 216151 and Lot 17 in D.P. 213415 and Lot 65 in D.P. 651098 and Lot 1 in D.P. 602398 and Lot 21 in D.P. 837494 in Ward Oval, Cobar
<b>Local Government Area</b>	Cobar Shire Council

General Details	
<b>Proposal</b>	Plan of Management in relation to the operational needs, maintenance, and future vision and development of Ward Oval Cobar's Premier Sporting and Community Facilities.
<b>Application Type</b>	Plan Of Management

## 1.2 Background

Public land provides the community with a range of facilities and spaces that include parklands, showgrounds, community halls, picnic areas, natural bushland, caravan parks and camping areas. The public land system has developed since the 1850s in recognition of the basic needs of all members of our community to gain access to open spaces for physical, emotional and social development and well-being.

Some public land is State owned and is managed by the New South Wales Government, such as Crown land and National Parks. However, there are also large areas of State owned Crown land that are managed by local councils, either as reserve trust manager appointed under the Crown Lands Act 1989, or because the land has devolved to them under Section 48 of the Local Government Act 1993. Another type of public land is that owned by local authorities/councils and may be managed as community land or operational land under the Local Government Act.

The Ward Oval is public land and well positioned within a network of other council and community amenities. The site offers a mixture of uses and its location is central to the residents and visitors of Cobar.

Cobar offers a good amount of green space and public amenity. Ward Oval is a key part of this provision, and during times of water shortage is the only green space left in the town. Due to this proximity the site has the opportunity to promote walking and cycling for those who live near the centre of town.

Ward Oval is an important public space used by many people, both Cobar residents and visitors, with flow-on social and commercial benefits to the local community. This multi-functional site is of high social value for past and present generations. It contains a number of built structures which reflect changing community needs and interests in the area.

### 1.3 Purpose

Due to the land ownership, this document part "Plan of Management" under the Local Government Act 1993 – being the areas of the site that are Council owned Community Land, and part "Management Plan" – being those areas of the site owned by the Crown or that area of Council owned land that is Operational Land. The document is collectively referred to here-in as "the Plan" or the "Management Plan".

It is further noted that whilst this Plan has been prepared consistent with the requirements of also being a "Plan of Management" under the Crown Lands Act 1989, policy directions of the Department of Trade & Investment – Crown Lands Division have changed during the course of preparation and whilst they endorse this document as a "Management Plan" for the purposes of being a management tool to assist the Reserve Trust in management of Crown areas of the site, the consent of the Minister administering the Crown Lands Act 1989 to the document being a formal "Plan of Management" is considered to be unnecessary.

A management plan is a document that provides a framework for how a particular resource or asset, in this case the Ward Oval Sporting and Community Facilities, will be maintained for current and future use. This plan has been prepared to assist the day to day physical management and future strategic management direction of Ward Oval, but should not be confused with a masterplan which guides the future enhancement or embellishment of the land.

The preparation of a management plan allows for an integrated approach to the future development of the Ward Oval which takes into account the needs of all user groups, as well as the wider community and tourists that visit the site. Through this integrated process, it is anticipated that the needs of user groups will be met and, subsequently, well managed.

As part of the planning process for the Ward Oval Sporting and Community Facilities, a review of its current condition and the uses of the site have been completed. This review seeks to identify which uses are sustainable in the long term and to identify the issues and actions that should be addressed in order to benefit both current and potential future users.

This management plan recognises that the use of the Ward Oval has changed over its history and that evolution should be allowed to continue in response to changing community needs and desires. The plan aims to protect the significant values while providing for sustainable future use.

Council has, in preparing the plan, and in consultation with the community:

- I. Identified the significant values of Ward Oval, i.e., what's important about the place;



- II. Established a broad basis for management of Ward Oval to protect and enhance the identified values. This encompasses the core legislative and community expectations for the site and will provide the basis for making further decisions;
- III. Determined appropriate, specific management objectives that will ensure the maintenance of Ward Ovals values;
- IV. Identified issues or problems that may detract from the Ward Ovals values; and
- V. Developed a set of actions that show how each management objective will be put into practice.

### 1.3 Legislation and Policy Framework

The management of public land requires compliance with existing government legislation and policy. This plan has been prepared according to the provisions of both the Crown Lands Act 1989 and the Local Government Act 1993. The basis for management of the land, as prescribed under these Acts, is further set out in Section 3 of this plan.

In addition to the requirements of these Acts, this plan must comply with all other relevant legislation and policy, across all three levels of government. Examples of other legislation and policies which must be considered include the Environmental Planning and Assessment Act 1979 and associated instruments such as the Cobar Local Environment Plan 2012. A description of these, and other relevant legislation and policies, is provided in Appendix A.

It is noted that part of the site subject to this plan is Council owned land that is classified as “Operational Land” under the Local Government Act 1993. While there is no requirement for Operational Land to be included in a management plan, this area of land is recognised by the community as being integral to the Ward Oval site and has therefore been included.

#### 1.3.1 Related Planning Documents

A number of important planning document have been prepared in recent years that inform and effect the management of the Ward Oval. They have provided essential background information and direction for the development of this plan. These planning documents include:

- Ward Oval Masterplan Report, prepared by Dunn and Hillam Architects dated 21 June 2021
- Ward Oval Management Plan 2009-2012, prepared by Cobar Shire Council dated 2012

## 2. Existing Situation

This section provides background information relating to the existing site and its context.

### 2.1 Land to which the Plan Applies

The subject site is comprised of a number of allotments owned by either the Cobar Shire Council (Council) or the NSW State Government (Crown). These allotments are Lots 13-28 in D.P. 22820 and Lots 7317-7318 in D.P. 1170701 and Lot 1 in D.P. 216151 and Lot 17 in D.P. 213415 and Lot 65 in D.P. 651098 and Lot 1 in D.P. 602398 and Lot 21 in D.P. 837494 in Ward Oval, Cobar and shown in Figure 1.

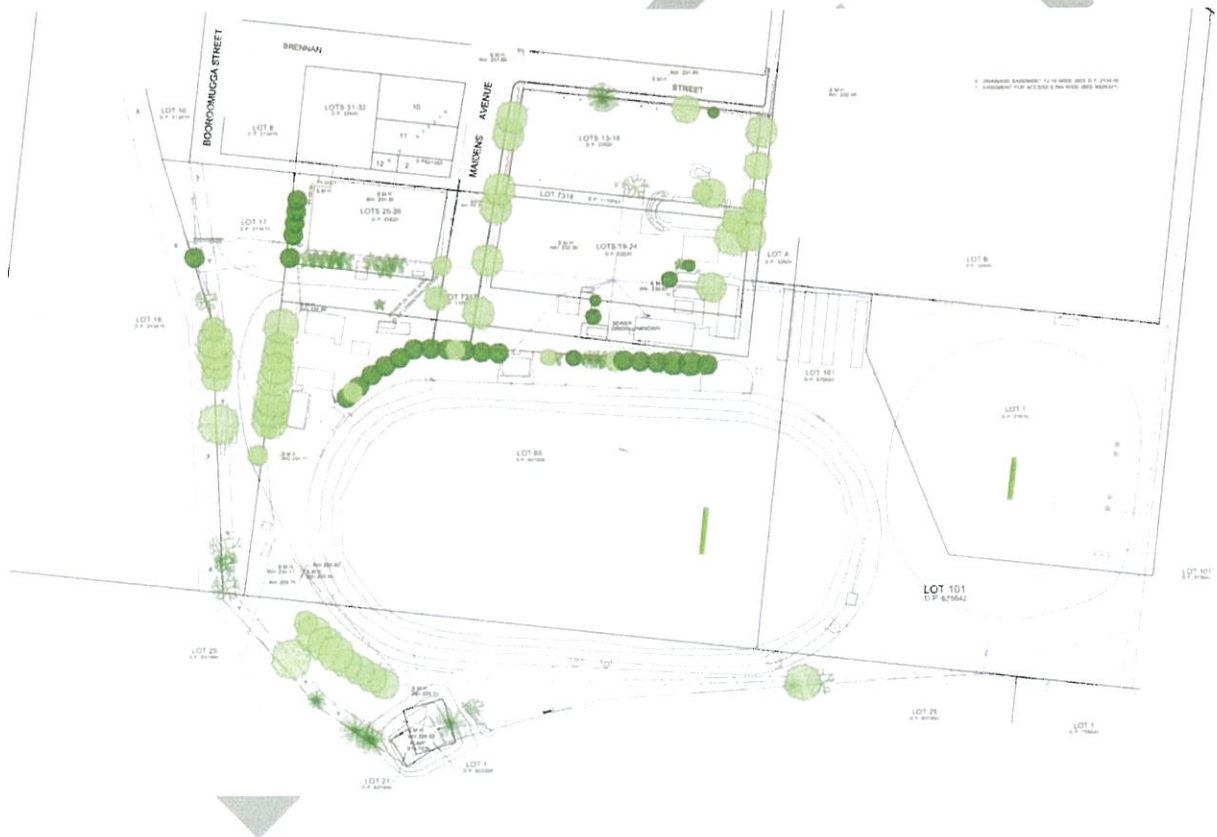


Figure 1: The lots comprising Ward Oval one of Cobar's premier sporting facilities.

The overall size of the Ward Oval Precinct is over 11 hectares with the areas identified as Crown Land shown below.

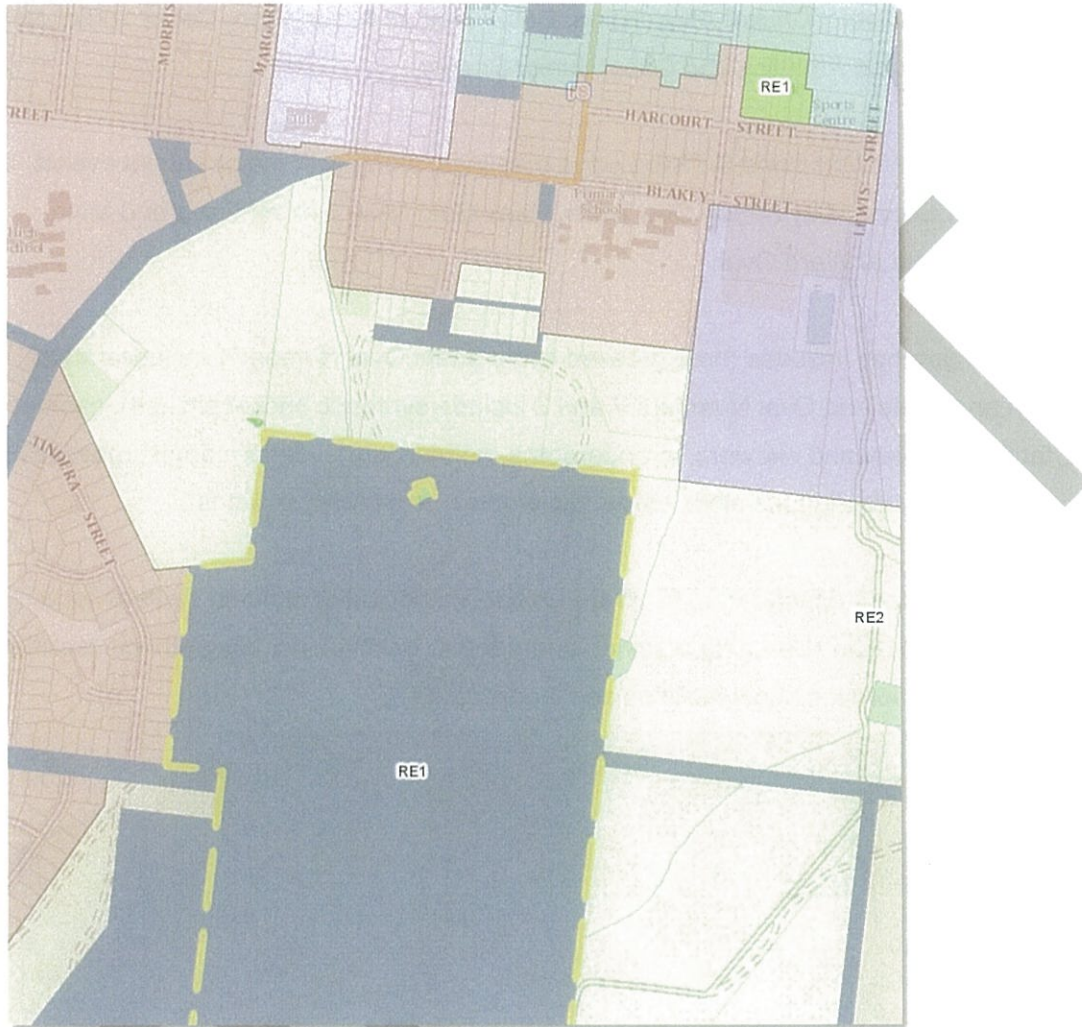


Figure 2: The areas shown in blue is identified as Crown land and principally relates to part of the site to the south and some roads near the entry to Ward Oval.

## 2.2 Context

The Ward Oval precinct is located 600m off the Barrier Highway / Marshall St. The site is zoned as RE2 Private Recreation (Cobar LEP 2012 map). Adjacent sites to the immediate east and west are also zoned for Private Recreational purposes.

Adjacent buildings include; Cobar Bowling & Gold Club; Cobar Pre-School; Cobar High school ; Cobar Public School.

## 2.3 Existing Site Features

Ward Oval is owned and operated by Council and is used by a variety of sporting organisations including the Cobar District Cricket Association, Cobar Netball Association, Cobar Junior Netball Association, Cobar Little Athletics and Cobar Junior Soccer.

The Copper City Men's Shed and Buffalo Lodge meetings, along with major annual events, the Cobar Show, the Copper City Sheep Dog Trials, Peak Gold Mine Golden Dash and Mine Rescue are also held at Ward Oval.

The Ward Oval grounds includes three grassed ovals (main Oval Number 1 includes a turf cricket pitch and lights and Oval Numbers 2 and 3 include synthetic cricket pitches), canteen and bar facilities, toilets and showers, changerooms, netball courts, dining rooms, main pavilion with office, grandstands, various stock yards and stables, and other pavilions.

Council has developed a Master Plan for Ward Oval which includes concept designs for a new multi-purpose centre, Early Learning precinct, upgrades to the oval including athletic facilities, additional lighting, improved show facilities and landscaping.



Figure 3: Ward Oval comprises of a number of facilities with a main multipurpose oval central to the site.

### 2.3.1 Landscape and Vegetation

The main landscape elements at Ward Oval include:

- well grassed main sports field (main oval, cricket pitch, athletics area);
- site is largely bordered by mature trees to the east, west, and south, with smaller trees along the northern border of the oval.
- trees run along the western perimeter of the main oval.
- the eastern oval is not able to be irrigated year-round due to water shortages.
- informal open areas.
- 

There is a series of significant established green corridors across the site, composed of a selection of endemic and exotic trees .

### 2.3.2 Buildings and Other Structures

The site incorporates a number of uses including netball courts, two ovals, a grandstand, amenities buildings, stables, agricultural sheds, and agricultural show-related halls.

## 2.4 Ward Oval Management

The Ward Oval consists of both Council owned and Crown land that has been dedicated or reserved. The Cobar Shire Council has been appointed by the NSW Government as trust manager of:

- Maidens Avenue, Cobar Lot 737 DP 1170701;
- Newly Reservoir Lot 25 DP837494, being the southern area of the Oval which is Crown land.

Council is ultimately responsible for routine maintenance, taking bookings, setting and collection of fees for use of the Oval and sporting facilities. Council manages the facility for the benefit of the whole community. Through the development and implementation of this management plan, Council is working with primary user groups towards a shared vision for Ward Oval in a manner which preserves its character, meets current and anticipated community needs.

Like many other Council facilities, community stakeholders of Ward Oval are consulted. The Ward Oval Users Group meet once a year or as required by Council.

At present the Ward Oval Users Group has members comprising of different user groups and community representatives. Each permanent user may nominate one representative and one alternative member to attend meetings.

This form of management is cost effective for Council, but perhaps more importantly, it allows for the facilities to be managed to their full potential and gives the local community opportunities for developing skills, local ownership and pride in achievement. Council greatly values the voluntary efforts of the community-minded citizens who contribute their time and energy in managing the facilities.

#### 2.4.1 Funding Sources

Funding for Ward Oval maintenance and improvements comes from a variety of sources. Monies for the oval playing fields and general maintenance come from Council's annual maintenance budget for parks. Some of the expenses incurred by Council are recouped by charging some users for certain uses of the facilities. Fees and charges applicable to the facilities are set each year in Council's Fees, Charges and Rentals. Minor improvements and major capital works items are often funded in partnership with user groups, Council and other levels of government.

The NSW Government has established a Public Reserves Management Fund Program (PRMFP), which provides loans and limited grants to reserve trusts. These funds are available for improvement works to Crown reserves and provide for both capital development and maintenance projects. Under the program, application can be made for the balance of the cost of projects beyond the extent of funds available locally. The program requires a local contribution, whether monetary and/or in-kind.

The PRMFP Assessment Committee is responsible for reviewing applications for financial assistance and making recommendations to the Minister administering the Crown Lands Act on the proposed allocation of funds for showground improvements. Both grant and loan funds are available through the program.

#### 2.5 Uses of Ward Oval

The Ward Oval, including sporting and community facilities is utilised by a range of users. These include casual individual users of the site, organised group sports and community functions, the Early Learning Precinct and ticketed events. These user groups are categorised into permanent and special users (ie one off or irregular). The following are the permanent users:

<b>Organisation</b>	<b>Facilities</b>
Cobar Netball Association	Netball Courts, Netball Association Clubhouse
Cobar Little Athletics	Ovals 1 & 2 / Amenities
Cobar Show Society	All grounds and facilities
Cobar Pony Club	Ovals 1 & 2 / Amenities
Cobar & District Cricket Association	Ovals 1, 2 & 3/ Amenities
Cobar Touch Football Association	Ovals 1 & 2 / Amenities, storage
Cobar Public School	Ovals 1 & 3 / Amenities
Cobar Junior Soccer Club	Ovals 1 & 2 / Amenities, storage
Dalgety Russell & Company (Rotary)	Grounds for auctions
Cobar Fire Brigade	Oval 3
Australian Rules Football Club	Ovals 1 & 2 / Amenities
St John's School	Ovals / Amenities

### 2.5.1 Community Use

The Ward Oval is a substantial multipurpose community facility used by many people, both Cobar residents and visitors. Ward Oval is well recognised as a focal point for community interaction, relaxation and celebration.

The site provides for a range of community activities including:

- Organised events such as the Cobar Show;
- Organised sporting and health activities including touch football and fitness training;
- Regular use by various community groups
- Early Learning Precinct that supports Early Childhood Services in Cobar and surrounding areas to ensure adequate supply of quality childcare to meet the community's needs and expectations.

The grounds are also enjoyed for casual use and provide active and passive recreation opportunities such as:

- Walking and other exercise;
- Travel breaks / rest stops;
- Car parking for the town centre;
- Picnics;
- Play activities include at the playground;
- Walking of dogs; and
- Sitting and relaxing.

As well as being diverse in their nature, the uses of Ward Oval vary in intensity. There are regular frequent users throughout the year, there are seasonal users and there are irregular casual users. Some users are present every day while others are weekly, monthly or annual activities.

There are a number of pre-emptive existing uses of Ward Oval facilities that always need to be taken into consideration when new bookings are taken.

### 2.5.2 Commercial and Corporate Use

Ward Oval facilities are used from time to time for a number of commercial activities. These include for example weddings, functions and events.

Council's policy on use and hire of community facilities for commercial activities applies to all Council managed/owned building and reserves. The policy provides that, prior to approval there be adequate consultation with other users of the community facility and potential businesses that may be affected by the proposed commercial activity. Proposals will not be supported for a commercial activity that may conflict with the normal function of the community facility or if the proposal contravenes the provisions of the Cobar Local Environment Plan 2012.

Any use of the site should also be consistent with the gazetted public purpose for the site.

Commercial fees, in accordance with Council's adopted Fees, Charges and Rentals, shall apply for each day the community facility is required for setting up and dismantling of structures. Appropriate insurance and a bond are required to protect the community facility from damage or necessary clean up following commercial use.

Advertising signs on fences on public land are exempt from requiring development consent if they meet certain criteria. The criteria include that signs are required to face inwards towards a playing field and are not visible beyond the site, and that the content does not relate to alcoholic beverages, tobacco products or like products.

### 2.5.3 Insurance

All Ward Oval users must have appropriate current public liability insurance policies of no less than Twenty Million Dollars. Copies of the policies must be lodged with Council at the time of application for the use of the facilities.



### 3. Basis for Management

The “Basis for Management” is what underpins the way Ward Oval is managed. The basis for management describes stakeholders’ fundamental expectations and provides directions for making decisions. Stakeholders include resident and visiting community members, community organisations, Council and Government agencies. The basis for management is therefore derived from:

- community values; and
- legislative and policy requirements including:
  - o Crown Land Management Principles; and
  - o Local Government Act Classification Core Objectives.

The basis for management culminates in the overarching management objectives for the site that aim to protect and enhance the Ward Ovals values. Management objectives, community values, and legislative requirements relating to management of the site are identified in this section. Text relating to key management considerations have been highlighted within boxes for ease of reference.

#### 3.1 Management Objectives

In a holistic sense, the management objectives for the Ward Oval should seek to preserve and manage the identified values of the site both now, and into the future. This should entail the development and maintenance of the site as a multi-functional facility based on the principles of sustainable land use and management practices.

The following management objectives aim to achieve this direction whilst complying with relevant legislative and policy requirements:

- I. To provide for a range of community recreational activities, Early Learning Precinct and ancillary uses of Ward Oval and to balance potentially competing uses.
- II. To protect and enhance views to and from the site, and visual amenity within its boundaries, that comprise the unique visual character of the reserve
- III. To maintain the facility to a high standard, commensurate with available funding and community expectations
- IV. To minimise physical and health risks to users of the reserve

The community and legislation/policy requirements that form the basis for management and the Management Objectives above are further articulated in the following sub-sections. Key areas are highlighted to assist in identifying key aspects of these sections.

### 3.2 Community Values

Ward Oval is a key community facility in the area, providing a public open space for formal and informal use, as well as meeting, event and activity spaces. The buildings and open areas continue to be used for community purposes and private community-based functions, as intended when first established. It is clear that Ward Oval is valued greatly by the community.

### 3.3 Crown Land Management Principles

The Crown Land Management Act 2016 (CLM Act) commenced on 1 July 2018, introducing a consolidated, modern piece of legislation to govern the management of Crown land in NSW. Parts of the area covered by this management plan are dedicated under the Crown Lands Act 1989, and which therefore require that Ward Oval be managed for the benefit of the people of New South Wales according to set principles.

- (a) that environmental protection principles be observed in relation to the management and administration of Crown land,
- (b) that the natural resources of Crown land (including water, soil, flora, fauna and scenic quality) be conserved wherever possible,
- (c) that public use and enjoyment of appropriate Crown land be encouraged, (d) that, where appropriate, multiple use of Crown land be encouraged,
- (d) that, where appropriate, multiple use of Crown Land be encouraged.
- (e) that, where appropriate, Crown land should be used and managed in such a way that both the land and its resources are sustained in perpetuity, and
- (f) that Crown land be occupied, used, sold, leased, licensed or otherwise dealt with in the best interests of the State consistent with the above principle

In 2021, the Crown Land Management Amendment (Plan of Management) Regulation 2021 (CLM Regulation 2021) removed a requirement for councils to complete Plans of Management by 1 July 2021. This change is aimed to provide councils greater flexibility in the development of Plans of Management for Crown reserves.

The Crown land is dedicated for the purpose of Public Recreation\*. This must be a primary consideration that guides future management.

### 3.4 Local Government Act Classification and Core Objectives

Those parts of the Ward Oval that are not Crown land are Council owned operational land or Council owned community land categorised as sportsground and general community use.

Division 2 of the Local Government Act 1993 deals with the use and management of the Council owned community land and include core objectives for management of such lands according to their various categorisations.

### 3.5 Other Policies

Council has a number of policies that are relevant to the site under various circumstances. These include:

Development Controls Plans (DCPs) - that provide advice and requirements for development  
Consideration of relevant policies of Council should be applied to any proposed activities or development.

Council additionally maintains a Management Committee Guidelines that assist in the operation of the management committee and is a useful tool to further understanding the management of Ward Oval for prospective users.

### 3.6 Development Consent and Leases/Licences

If a proposal is consistent with all of the above and with this management plan, then there are two further processes may still determine if uses can and cannot be approved in the reserve:

- Some uses of the reserve will require specific approval from Council in the form of development consent under the Environmental Planning and Assessment Act 1979; and
- Some uses of the reserve will require a lease, licence or temporary licence under the Crown Lands Act 1989 or the Local Government Act 1993.

# Cobar Airport



## Carry Forward Projects

Cobar Shire Council

Attachment - Indicative list of items to be carried

Project	1	2	3
Plant purchases	\$1,749,114		
Main Street - Beautification	\$45,987		
IT Projects	\$319,476		
Cobar Depot Upgrade	\$791,069		
Swimming Pool Plant Renewal	\$41,250		
Euabalong Walking Trail - River Walk	\$224,618		
Swimming Pool - Business Case	\$48,784		
Lilliane Brady Village	\$355,191		
Footpath Renewal Program	\$79,263		
Purchase Properties	\$400,000		
Housing Renewal	\$100,000		
Sealing, line marking and installation of lighting – Town Hall Cinema carpark	* \$112,616		
Sealing, line marking and installation of lighting – back of Grand Carpark	* \$172,506		
CWA Accessibility Ramp	* \$17,218		
Copper City and Heritage Park Fence Display	* \$35,305		
Cobar Sound Chapel Road	* \$192,497		
Bus and Taxi Shelter Upgrade	* \$106,150		
Dalton Park BBQ Shade Cover	* \$4,039		
Ward Oval Horse Complex - Stables and Electrical upgrade	* \$426,820		
Drummond Park upgrades, including shade and rotunda repairs	* \$252,985		
Industrial Area - Design and Construct	* \$1,309,323		
Truck Wash	* \$132,679		
Town beautification, including COBAR sign at northern entrance to Cobar	* \$9,332		
Ward Oval Upgrade inc Early Learning Prec.	* \$11,478,274		
Youthie Kitchen Upgrade and Extension Inc Lift	* \$1,431,555		
Footpath Upgrades	* \$295,601		
Great Cobar Heritage Centre - Damp Proofing and Exhibition Upgrade	* \$261,242		
Youth Centre Outdoor Courts – Resurface and Lighting		\$80,000	
Administration Building Capital		\$292,130	
Bike Path Rejuvenation		\$50,000	
Design and Consult – Linkages Museum to Caravan Park and Shopping Precinct		\$100,000	
Airport Gate Renewal		\$20,000	
Heritage Signage		\$10,000	
Swimming Pool Carnival Shade	* \$15,000		
CCTV installation within the Cobar township	* \$350,000		
Euabalong Toilet Replacement	* \$250,000		
Ward Oval Carpark Upgrade	* \$348,273		
Crown Land Plans of Management	*		\$11,091
<b>Total General Fund</b>	<b>\$20,392,897</b>	<b>\$1,515,403</b>	<b>\$11,091</b>
<b>Roads Projects</b>			
SR 7 - Mt Gap - Causeway Stabilisation	\$46,852		
SR31 - Moolah Rd - R2R	* \$229,055		
SR6 Pulpulla Rd	* \$4,167,709		
SR 13A Lerida Rd - Resealing	* \$201,987		
Wool Track construction	* \$101,475		
MR 411 Tipping Way - Bend Alignment	\$46,852		
Grids and Culverts		\$1,250,000	
Tank Pad Construction for Bore Sites		\$50,000	
SR1 Buckanbe Rd	* \$200,000		
Wilga Downs Road	* \$3,039,825		
<b>Total Roads Projects</b>	<b>\$4,793,930</b>	<b>\$4,539,825</b>	<b>\$0</b>
<b>Total General Fund</b>	<b>\$25,186,827</b>	<b>\$6,055,228</b>	<b>\$11,091</b>

### Carry Forward Projects

<b>Water Fund</b>			
Chlorine Sensor	\$27,565		
Euabalong and Euabalong West Pump Station	\$136,635		
Cobar Storages Pump Station	\$1,959,707		
Water Sundry Renewals & Upgrade	\$189,270		
Reservoir Refurbishment	*	\$457,602	
Pipe Replacement 6km	*	\$3,790,695	
WTP Access Road		\$100,000	
Renew line between Peak and Two Million Tank		\$60,000	
Euabalong Raw Water Network Expanded		\$150,000	
<b>Total Water Fund</b>	<b>\$6,561,475</b>	<b>\$160,000</b>	<b>\$0</b>

<b>Sewer Fund</b>			
Compliance Program	\$32,340		
Embankment Repair	\$146,308		
Telemetry System - Sewerage Fund	\$33,131		
Pump Station & Mains Improvements	\$23,133		
Sewer Pump Station and Inlet Works	*	\$612,877	
Baffling Renewal		\$70,000	
<b>Total Sewer Fund</b>	<b>\$847,789</b>	<b>\$70,000</b>	<b>\$0</b>

\* Grant Funded Projects

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**MINUTES OF THE ORDINARY MEETING OF THE COBAR LIQUOR  
ACCORD COMMITTEE HELD IN THE COBAR SHIRE COUNCIL  
CHAMBERS ON TUESDAY 08<sup>Th</sup> JUNE 2021 COMMENCING AT  
2:03PM**

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**1. WELCOME & APOLOGIES**

**Present:**

Mr Luke Anderson(2.16pm)	Operations Manager	Cobar Bowling & Golf Club
Mrs Linda Carter	Manager	Cobar Memorial Services Club
Sgt Chris Power (2.38pm)		NSW Police
Lucas Hardy		NSW Police
Kelly Fairbank	EA to the GM & Mayor	Cobar Shire Council
Mr Peter Vlatko	General Manager	Cobar Shire Council
Mayor Peter Abbott	Mayor	Cobar Shire Council
Rachel Warren	Owner	Great Western Hotel
Erik Jensen	Licensing Officer	NSW Police
Andrew Bryan	Owner	Empire Hotel

**Apologies:**

Cindy Bryan	Owner	Empire Hotel
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**RESOLVED:**

That the apologies received from Cindy Bryan be accepted.

*Rachel Warren/Andrew Bryan*

**CARRIED**

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**2. PUBLIC ADDRESS SESSION**

Nil.

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**3. ADOPTION OF PREVIOUS MINUTES**

**Resolved:**

That the minutes of the previous meeting held on Tuesday, 13th April 2021 be confirmed as a true and correct record of the proceedings of that meeting.

*Peter Vlatko /Andrew Bryan*

**CARRIED**

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**4. BUSINESS ARISING FROM THE MINUTES**

Cobar Shire Council tender successful and will have installed by 30/06/21 CCTV permanent & portable cameras.

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5. **CORRESPONDENCE**

Email received & distributed to all attendees from Liquor Accords.

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6. **ITEMS OF BUSINESS**

Nil.

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7. **BARRED PATRONS**

**7.1 Empire Hotel**

Male Patron – 3 Month ban Abusive to bar Staff.

**7.2 Cobar Bowling and Golf Club**

Male Patron- Violence

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8. **POLICING MATTERS**

**8.1 Fights & Assaults at Licensed premises**

Fights & Violence have spiked over the last few months, Police reminding all Licensed premises any act of Physical Assault or Violence to contact police, action will be taken.

9. **COUNCIL MATTERS**

Nil.

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10. **GENERAL BUSINESS**

Update of the Liquor Accord rules;  
Any act of physical assault / or violence will result in an automatic ban from all licenced premises in Cobar for 3 months. Notice to be put in the paper advising community.

*Rachel Warren/ Luke Anderson*

**CARRIED**



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**Erik Johnson- Licencing Officer NSW Police –**

Erik will be working with local Premises towards reducing violence related incidents. There will be a Friendly audit of local premises over the next few months.

Erik recommends all premises have Bar Managers trained in logging into CCTV systems to assist Police at time of the incident.

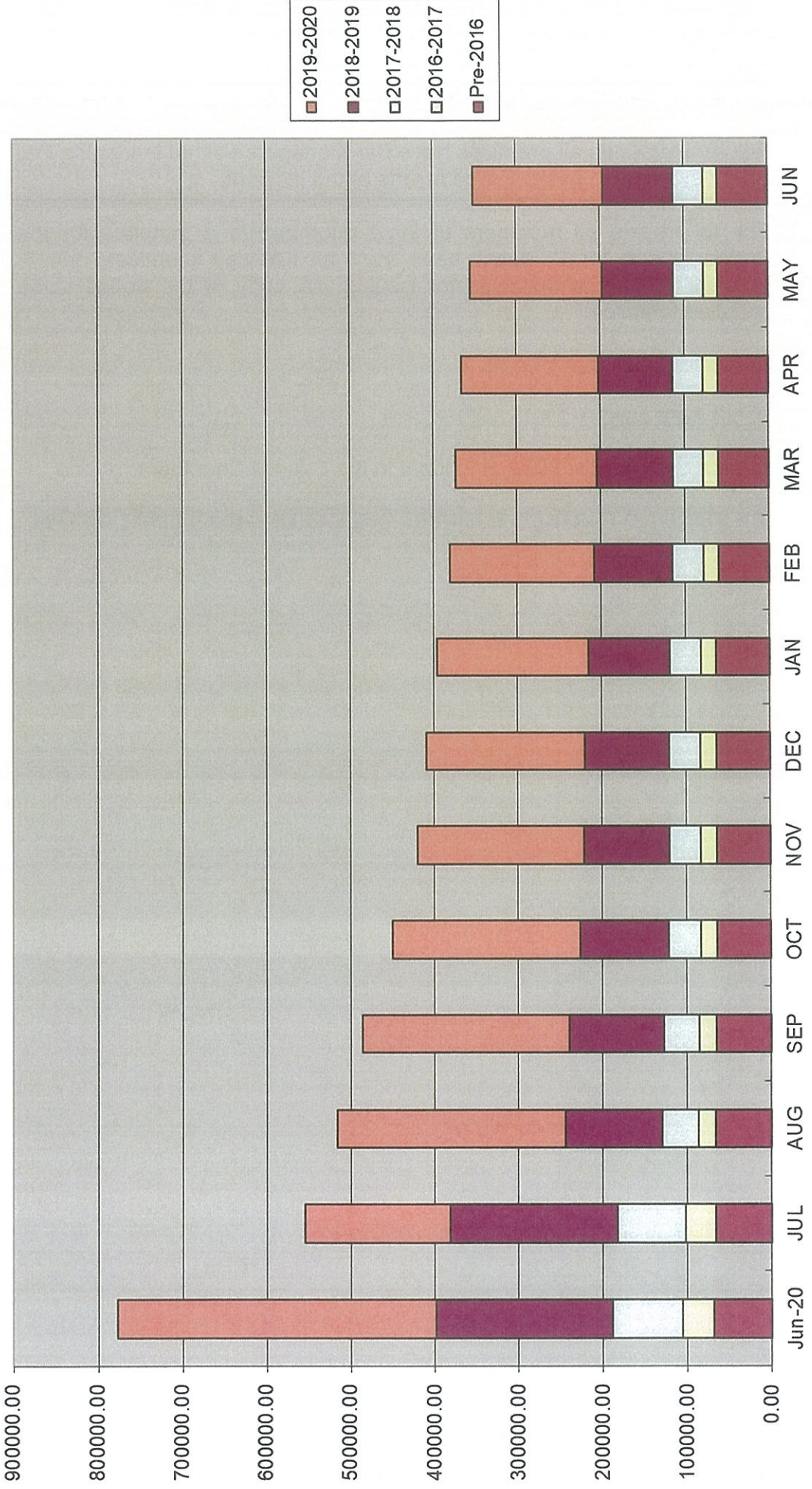
Erik to provide all members of the Liquor accord a template for the Baring Notice for 3 Month bans from all licenced premises due to violence / Physical Assaults for issuing. A copy of the notice to be supplied to police.

**9. NEXT MEETING**

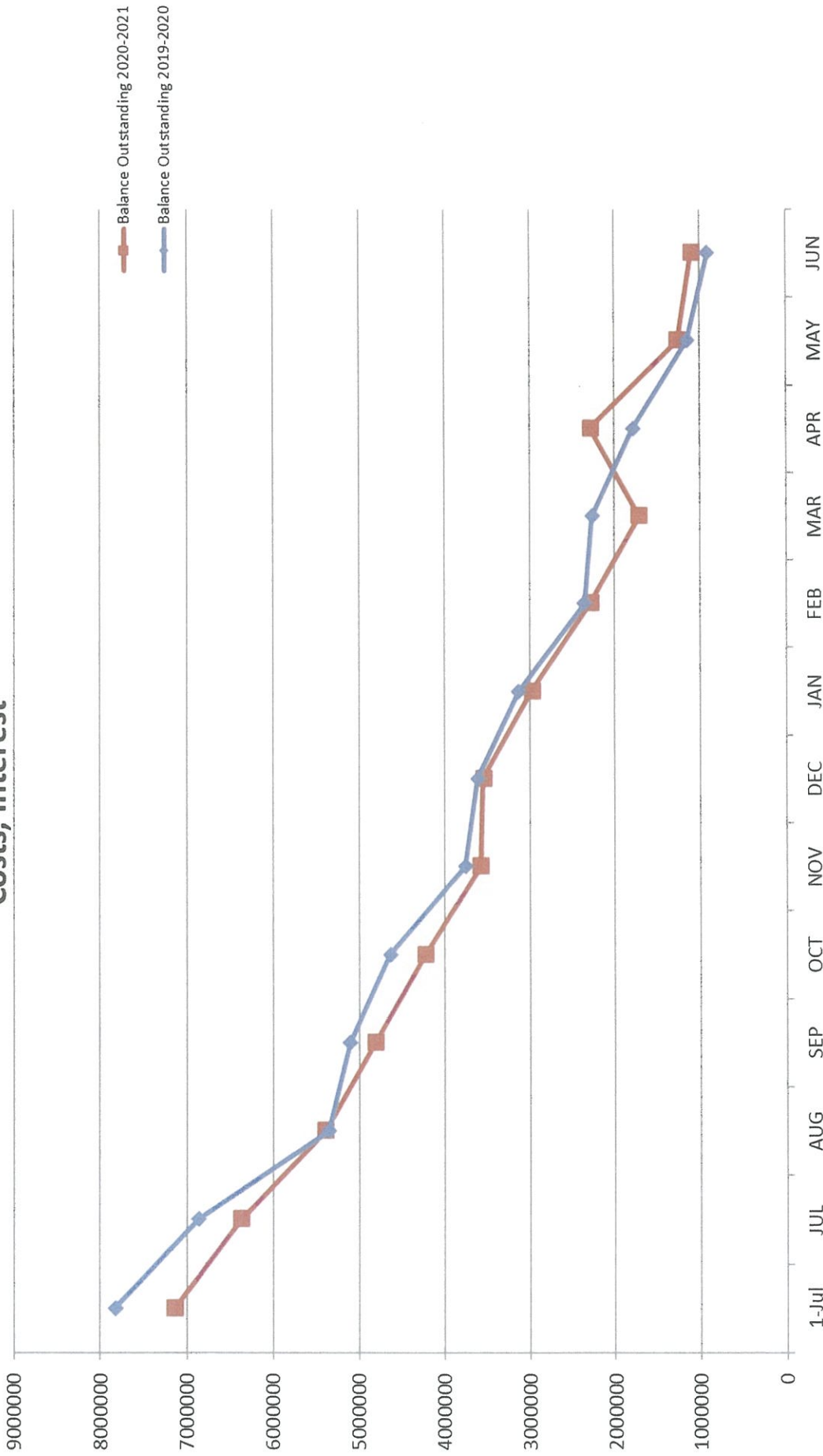
Monday, 9<sup>th</sup> August 2021 at 2:00pm in the Council Chambers.

**THERE BEING NO FURTHER BUSINESS THE MEETING CLOSED AT 2.43 PM**

**Rate Arrears 2020 - 2021**  
**General Rates, Water Access, Sewer, Domestic Waste, Interest & Legal Costs**



# Total Rates Outstanding General Rates, Water Access, Sewer Access, Domestic Waste, Legal Costs, Interest



Roads Capital as at 30 June 2021	Actual 2019/2020	Adopted Budget 2020/2021	Revised Budget 2020/2021	Actual MTD	Actual YTD	Commitment	Comments	Total Road Length (km)
MR407 - Mulya Rd - Gravel Resheeting	\$ -	\$ 246,830.00	\$ 246,830.00	\$ -	\$ 161,839.46	\$ -	Completed in March	102.464
MR407 - Mulya Road - Reseal	\$ 194,580.44	\$ -	\$ -	\$ -	\$ -	\$ -	Project finalised	102.464
MR411 - Tipping Way - Bend Alignment - Design only	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 3,148.50	\$ -	Resurvey required due to changed scope and redesign needed	66.475
MR411 - Tipping Way - Reseal	\$ 208,077.78	\$ -	\$ -	\$ -	\$ -	\$ -	Project finalised	66.475
MR416 - The Wool Track - Reseal	\$ 210,467.73	\$ -	\$ -	\$ -	\$ -	\$ -	Project finalised	92.170
MR416 - The Wool Track - Seal Extension	\$ -	\$ 800,000.00	\$ 800,000.00	\$ -	\$ 698,524.54	\$ -	Seal extension complete - Line marking to still be completed	92.170
MR461 - Priory Tank Rd - Reseal	\$ 155,382.32	\$ -	\$ -	\$ -	\$ -	\$ -	Project finalised	59.150
MR7518 - Barnato-Tilpa Rd Acres Billabong - Stg 1	\$ 266,556.76	\$ -	\$ -	\$ -	\$ 71,632.05	\$ -	Project finalised - Expenses from guard rail and retention payment	95.800
MR7518 - Fifty Two Mile Road - Seal Extension	\$ 392,150.36	\$ 407,850.00	\$ 407,850.00	\$ -	\$ 428,112.94	\$ -	Project finalised	95.800
SR6 - Pulpulla Rd - Construction and Initial Seal (30km) (Inc. R2R)	\$ -	\$ 5,568,000.00	\$ 5,568,000.00	\$ 57,019.10	\$ 1,400,290.65	\$ 1,070,754.00	Crushed 80,000 m3 gravel; formed to level 20kms and ran 15kms of gravel	43.436
SR7 - Mt Gap - Causeway Stabilisation - Design only	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 3,148.50	\$ -	Design complete - No further expenditure	49.758
SR10 - Belarabon Rd - Reseal	\$ 93,673.89	\$ -	\$ -	\$ -	\$ -	\$ -	Project finalised	58.102
SR10 - Belarabon Rd - Gravel Resheeting (R2R)	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,341.04	\$ -	Project finalised	58.102
SR13 - Bedooba Road - Gravel Resheeting/Road Build Up (R2R)	\$ -	\$ 177,000.00	\$ 271,000.00	\$ -	\$ 268,969.67	\$ -	Project finalised	129.926
SR13 - Lerida Road - Reseal - (R2R/CSC)	\$ -	\$ -	\$ 681,314.00	\$ -	\$ 479,327.04	\$ -	15km seal complete	
SR19 - Burthong Road	\$ 141,606.18	\$ -	\$ -	\$ -	\$ 3,142.12	\$ -	Project finalised 2020/2021 - Majority of works completed 2019/2020	53.986
SR20 - Grain Rd - R2R - Gravel Resheeting	\$ 241.63	\$ -	\$ -	\$ -	\$ -	\$ -	Project finalised	91.602
SR20 - Grain Road - 12km Seal Extension Project	\$ 2,393,786.91	\$ -	\$ -	\$ -	\$ -	\$ -	Project finalised	91.602
SR24 - Mt Grace Rd - Sealing Bridge Approaches	\$ 39,640.94	\$ -	\$ -	\$ -	\$ -	\$ -	Project finalised	35.220
SR31 - Moolah Rd - Resheet (R2R)	\$ -	\$ 150,000.00	\$ 300,000.00	\$ 12,800.00	\$ 70,945.00	\$ 252,272.00	Project finalised	74.153
SR36 - Palasthan Road - Gravel Resheeting	\$ 133,500.22	\$ 66,500.00	\$ 66,500.00	\$ -	\$ 63,497.95	\$ -	Project finalised	34.080
SR37 - Bimbella Rd - Gravel Resheet - (R2R)	\$ -	\$ -	\$ 104,907.00	\$ 5,185.90	\$ 67,632.90	\$ 2,727.00	Project finalised	
SR45 - Garbage Tip Road - Reseal	\$ 11,564.45	\$ -	\$ -	\$ -	\$ -	\$ -	Project finalised	0.300
Town and Rural Reseals (R2R)	\$ 114,062.49	\$ 460,000.00	\$ -	\$ -	\$ -	\$ -	Project finalised	
Shire Roads Gravel Resheeting - SR1	\$ -	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ 82,524.00	Works continuing	
Resealing of other locations on a priority basis	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -		
Industrial Area - Design and Construct	\$ 44,992.50	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 65,677.00	\$ 87,437.00	Service location in progress	
Eubalong/E. West Reseals	\$ 416.58	\$ -	\$ -	\$ -	\$ -	\$ -	Complete	
Grids and Culverts - Various locations	\$ -	\$ 1,250,000.00	\$ 1,250,000.00	\$ -	\$ -	\$ -	Investigations for preparation of tender documents underway	
<b>TOTALS</b>	<b>\$ 4,400,701.18</b>	<b>\$ 9,776,180.00</b>	<b>\$ 10,246,401.00</b>	<b>\$ 75,005.00</b>	<b>\$ 3,936,229.36</b>	<b>\$ 1,495,714.00</b>		

Total Including Commitments \$ 5,431,943.36  
Revised Budget for 2020/2021 \$ 10,246,401.00  
Balance \$ 4,814,457.64

Flood Damage Claim (March 2021 Flood Event)

Expenditure as at 30 June 2021		Actual MTD	Actual YTD	Commitment	Comments
<b>SHIRE ROADS</b>					
SR3 - Flood Damage	\$ 1,906.55	\$ 1,906.55	\$ -	-	Initial inspection/identification of flood damage
SR1 - Flood Damage	\$ 222.59	\$ 222.59	\$ 3,182.00	3,182.00	Initial inspection/identification of flood damage
SR2 - Flood Damage	\$ 87.21	\$ 87.21	\$ 22,080.00		Initial inspection/identification of flood damage / grading
SR7 - Flood Damage	\$ -	\$ -	\$ 50,000.00	50,000.00	Contractor Hire
SR10 - Flood Damage	\$ 102.83	\$ 102.83	\$ 35.00	35.00	Initial inspection/identification of flood damage
SR12 - Flood Damage	\$ -	\$ 68,158.51	\$ -	-	Grading due to flood damage
SR13 - Flood Damage	\$ -	\$ 1,122.29	\$ -	-	Initial inspection/identification of flood damage
SR19 - Flood Damage	\$ 10,540.23	\$ 10,540.23	\$ 22,727.00	22,727.00	Grading due to flood damage
SR20 - Flood Damage	\$ 18,779.88	\$ 18,779.88	\$ 2,273.00	2,273.00	Grading of rough surface
SR23 - Flood Damage	\$ 20,342.11	\$ 35,168.43	\$ -	-	Initial inspection and erection of signage
SR24 - Flood Damage	\$ 14,052.50	\$ 36,385.10	\$ 3,683.00	3,683.00	Grading due to flood damage
SR26 - Flood Damage	\$ 349.71	\$ 586.72	\$ -	-	Initial inspection/identification of flood damage
SR27 - Flood Damage	\$ 29,846.36	\$ 29,915.36	\$ 20,305.00	20,305.00	Initial inspection/identification of flood damage / grading
SR31 - Flood Damage	\$ 40,588.96	\$ 40,588.96	\$ 54,545.00	54,545.00	Grading due to flood damage
SR37 - Flood Damage	\$ -	\$ -	\$ 2,273.00	2,273.00	Repair washout
<b>REGIONAL ROADS</b>					
MR68 - Flood Damage	\$ 403.82	\$ 403.82	\$ -	-	Initial inspection/identification of flood damage
MR407 - Flood Damage	\$ 458.89	\$ 458.89	\$ -	-	Initial inspection/identification of flood damage
MR416 - Flood Damage	\$ 75,527.93	\$ 75,527.93	\$ 123,571.00	123,571.00	Gravelling storm damaged area
MR7518 - Flood Damage	\$ 33,942.17	\$ 33,942.17	\$ -	-	Initial inspection/identification of flood damage / grading
MR7521 - Flood Damage	\$ 182.16	\$ 182.16	\$ -	-	Initial inspection/identification of flood damage
<b>TOTALS</b>	<b>\$ 247,333.90</b>	<b>\$ 354,079.63</b>	<b>\$ 304,674.00</b>		
<b>Total Including Commitments</b>				<b>\$ 658,753.63</b>	

Regional Roads Maintenance as at 30 June 2021							Total Road Length (km)
	Actual 2019/2020	Actual MTD	Actual YTD	Commitment	Comments		
Road Inspections Regional Roads	\$ 14,524.00	\$ -	\$ 8,044.55	\$ -			
Survey Equipment for Regional Roads (CAP EX)	\$ 129,559.00	\$ -	\$ -	\$ -			
Traffic Facilities	\$ 8,366.10	\$ 523.84	\$ 2,317.17	\$ -	Signage	11.078	
MR 228 - General Maintenance	\$ -	\$ -	\$ -	\$ -			
MR 228 Whitbarrow Way - Pavement Mtnc	\$ 11,799.75	\$ -	\$ 3,213.55	\$ -	Pothole repairs		
MR 228 Whitbarrow Way - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
MR 228 Whitbarrow Way - Maintenance Grading	\$ -	\$ -	\$ -	\$ -			
Regional Road Signage	\$ -	\$ -	\$ -	\$ -			
MR 407 Mulya Road - General Maintenance	\$ 64,376.18	\$ -	\$ 25,200.77	\$ -	Erecting signage	102.464	
MR 407 Mulya Road - Pavement Maintenance	\$ 9,884.45	\$ -	\$ 3,062.31	\$ -	Pothole repairs		
MR 407 Mulya Road - Gravel Resheeting	\$ 3,272.73	\$ -	\$ 12,915.02	\$ -	Gravelling 10kms on worst parts of road		
MR 407 Mulya Road - Vegetation Maintenance	\$ 6,307.36	\$ -	\$ -	\$ -			
MR 407 Mulya Road - Maintenance Grading	\$ 127,899.13	\$ -	\$ 224,269.63	\$ -	Grading 40kms due to road deterioration		
MR 407 Mulya Road - Sealing	\$ 2,281.99	\$ -	\$ -	\$ -			
MR 411 Tipping Way - General Maintenance	\$ 12,338.91	\$ -	\$ -	\$ -			
MR 411 Tipping Way - Pavement Maintenance	\$ 18,333.31	\$ 2,853.35	\$ 30,712.61	\$ -	Pothole repairs	66.475	
MR 411 Tipping Way - Gravel Resheeting	\$ -	\$ -	\$ -	\$ -			
MR 411 Tipping Way - Vegetation Maintenance	\$ 605.75	\$ -	\$ -	\$ -			
MR 411 Tipping Way - Maintenance Grading	\$ 534.74	\$ 154.75	\$ 1,212.41	\$ -	Maintenance		
MR 411 Tipping Way - Sealing	\$ -	\$ -	\$ -	\$ -			
MR 416 The Wool Track - General Maintenance	\$ 3,946.04	\$ 691.94	\$ 14,274.71	\$ -	Cleaned out floodway	92.170	
MR 416 The Wool Track - Pavement Maintenance	\$ 17,409.52	\$ 242.73	\$ 3,512.90	\$ -	Pothole repairs		
MR 416 The Wool Track - Gravel Resheeting	\$ 1,513.29	\$ 2,268.06	\$ 260,772.58	\$ -	Gravel Cartage		
MR 416 The Wool Track - Vegetation Maintenance	\$ 6,524.74	\$ -	\$ -	\$ -			
MR 416 The Wool Track - Maintenance Grading	\$ 163,157.81	\$ 201.91	\$ 119,542.91	\$ -	Maintenance		
MR 416 The Wool Track - Sealing	\$ -	\$ -	\$ -	\$ -			
MR 419 Glenwood Road - General Maintenance	\$ -	\$ 351.92	\$ 742.13	\$ -	Put up signs	46.980	
MR 419 Glenwood Road - Gravel Resheeting	\$ -	\$ -	\$ 59.50	\$ -			
MR 419 Glenwood Road - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
MR 419 Glenwood Road - Maintenance Grading	\$ 61,321.17	\$ 1,315.39	\$ 1,518.43	\$ -	Maintenance grading	15.190	
MR 423 Lachlan Valley Way - General Maintenance	\$ 4,293.28	\$ -	\$ -	\$ -			
MR 423 Lachlan Valley Way - Pavement Maintenance	\$ 5,978.31	\$ 308.50	\$ 15,749.76	\$ -	Pothole repairs		
MR 461 Priority Tank/Balowra Road - General Maintenance	\$ 7,718.47	\$ -	\$ 10,724.83	\$ -	Pothole repairs	59.150	
MR 461 Priority Tank/Balowra Road - General Mtnc	\$ 30,634.16	\$ 2,302.90	\$ 6,689.95	\$ -	Pothole repairs		
MR 461 Priority Tank/Balowra Road - Vegetation Maintenance	\$ 5,263.86	\$ -	\$ -	\$ -			
MR 461 Priority Tank/Balowra Road - General Maintenance	\$ 57,905.28	\$ -	\$ 8,153.53	\$ -			
MR 7518 Fifty Two Mile Road - General Maintenance	\$ 6,047.04	\$ 6,240.00	\$ 14,012.34	\$ -	Erect signage (road closure) and maintenance	95.800	
MR 7518 Fifty Two Mile Road - Pavement Maintenance	\$ 5,845.15	\$ 904.23	\$ 3,224.98	\$ -	Pothole repair		
MR 7518 Fifty Two Mile Road - Gravel Resheeting	\$ 3,272.73	\$ -	\$ 8,800.00	\$ -			
MR 7518 Fifty Two Mile Road - Vegetation Maintenance	\$ 6,016.26	\$ -	\$ -	\$ -			
MR 7518 Fifty Two Mile Road - Maintenance Grading	\$ 239,457.54	\$ 28,812.98	\$ 253,187.31	\$ 7,506.00	Maintenance grading		
MR 7518 Fifty Two Mile Road - Sealing	\$ -	\$ -	\$ 179,741.55	\$ -			
MR 7521 Kiacatoo Road - General Maintenance	\$ 9,026.10	\$ 1,041.68	\$ 3,018.48	\$ -	Maintenance	32.830	

Regional Roads Maintenance as at 30 June 2021							Total Road Length (km)
	Actual 2019/2020	Actual MTD	Actual YTD	Commitment	Comments		
MR7521 Kiacatoo Road - Pavement Maintenance	\$ 7,175.14	\$ 3,834.95	\$ 18,518.79	\$ -	Pothole repairs		
MR7521 Kiacatoo Road - Gravel Resheeting	\$ -	\$ -	\$ -	\$ -			
MR7521 Kiacatoo Road - Vegetation Maintenance	\$ 2,134.12	\$ -	\$ -	\$ -			
MR7521 Kiacatoo Road - Maintenance Grading	\$ -	\$ -	\$ 274.00	\$ -	Patching job		
MR7522 The Wool Track - General Maintenance	\$ 554.56	\$ -	\$ 40,637.40	\$ 27.00		64.450	
MR7522 The Wool Track - Gravel Resheeting	\$ -	\$ -	\$ 102,843.49	\$ -	Contractor hire		
MR7522 The Wool Track - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
MR7522 The Wool Track - Maintenance Grading	\$ 34,610.80	\$ -	\$ -	\$ -			
MR 61 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -		58.268	
MR 61 - Resealing	\$ -	\$ -	\$ -	\$ -			
MR 68 Curranypa Road - General Maintenance	\$ -	\$ -	\$ 8,799.98	\$ -		30.394	
MR 68 - Gravel Resheeting	\$ -	\$ -	\$ -	\$ -			
MR 68 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
MR 68 Curranypa Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -			
MR 7524 Frederick St - Highway to Louth Rd	\$ -	\$ -	\$ -	\$ -		0.400	
<b>TOTALS</b>	<b>\$ 1,089,888.77</b>	<b>\$ 52,049.13</b>	<b>\$ 1,385,747.57</b>	<b>\$ 7,533.00</b>			
Total Including Commitments \$ 1,393,280.57							
Budget for 2020/2021 \$ 1,412,540.00							
Balance \$ 19,259.43							

Shire Roads Maintenance as at 30 June 2021							Total Road Length (km)
	Actual 2019/2020			Actual YTD	Commitment	Comments	
	2019/2020	Actual MTD	Actual YTD				
Road Inspections Shire Roads	\$ 82,921.27	\$ 51,330.38	\$ 132,521.07	\$ -	-		24.607
SR1 Buckanbe Road/Budda Road - Graveling	\$ 173.60	\$ -	\$ -	\$ -	-		
SR1 Buckanbe Road/Budda Road - Maintenance Grading	\$ 15,045.21	\$ -	\$ 3,374.82	\$ -	-	Small patching job	
SR1 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR2 Seventy Eight Mile Road - Graveling	\$ -	\$ -	\$ 4,095.46	\$ -	-		60.896
SR2 Seventy Eight Mile Road - Maintenance Grading	\$ 167,641.23	\$ -	\$ -	\$ -	-		
SR2 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR3 Nelyambo Bridge Road - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		63.014
SR3 Nelyambo Bridge Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	-		
SR3 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR4 - Graveling	\$ -	\$ -	\$ -	\$ -	-		32.366
SR4 Gidgee Road - Maintenance Grading	\$ 32,208.34	\$ -	\$ 2,445.07	\$ -	-		
SR4 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR5 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		8.509
SR5 - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	-		
SR5 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR6 - Graveling	\$ -	\$ -	\$ -	\$ -	-		43.436
SR6 Pulpulla Road - Maintenance Grading	\$ 67,240.78	\$ -	\$ 58,056.04	\$ -	-	Early 2021 maintenance grading	
SR6 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR6 - Pulpulla Road - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		49.758
SR7 Mount Gap Road - Graveling	\$ -	\$ -	\$ -	\$ -	-		
SR7 Mount Gap Road - Maintenance Grading	\$ 29,912.41	\$ -	\$ 29,533.71	\$ -	-	Contractor hire	
SR7 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR7 - Mount Gap Road - General Maintenance	\$ -	\$ -	\$ 675.88	\$ -	-		
SR8 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		28.674
SR8 Coomeratta Road - Maintenance Grading	\$ 8,495.90	\$ -	\$ -	\$ -	-		
SR8 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR9 - Graveling	\$ -	\$ -	\$ -	\$ -	-		70.833
SR9 Neckarbo Road - Maintenance Grading	\$ 53,759.86	\$ -	\$ 2,481.50	\$ -	-		
SR9 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR10 - Graveling	\$ 3,272.73	\$ -	\$ 3,920.00	\$ -	-	Gravel patching	58.102
SR10 Belarabon Road - Maintenance Grading	\$ 118,239.34	\$ 298.40	\$ 8,394.74	\$ 49,482.00	-	Gravel patching	
SR10 - Vegetation Maintenance	\$ 1,676.92	\$ -	\$ -	\$ -	-		
SR10 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR11 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		31.280
SR11 Bloomfield Road - Maintenance Grading	\$ 6,496.30	\$ -	\$ -	\$ -	-		
SR11 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR12 Yathong Road - Graveling	\$ -	\$ -	\$ -	\$ -	-		102.712
SR12 Yathong Road - Maintenance Grading	\$ 32,698.41	\$ -	\$ 59,257.24	\$ -	-	Grading 10kms due to rutting	
SR12 - Vegetation Maintenance	\$ -	\$ -	\$ 1,704.55	\$ -	-		
SR13 - Graveling	\$ 399.28	\$ -	\$ -	\$ -	-		129.926
SR13 Bedooba Road - Maintenance Grading	\$ 7,230.88	\$ 517.74	\$ 2,942.69	\$ -	-		



Shire Roads Maintenance as at 30 June 2021							Total Road Length (km)
	Actual 2019/2020			Actual YTD	Commitment	Comments	
	2019/2020	Actual /MTD	Actual YTD				
SR13 Lerida Road - Vegetation Maintenance	\$ 1,114.01	\$ -	\$ 1,944.55	\$ -	-		
SR13 Lerida Road - Maintenance Sealed Length	\$ 12,313.91	\$ -	\$ 17,843.65	\$ 18.00	18.00	Washout repairs	25.258
SR14 Manuka Road - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR14 Manuka Road - Maintenance Grading	\$ -	\$ -	\$ 3,259.44	\$ -	-		
SR14 Manuka Road - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR15 Shuttleton Road - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		13.510
SR15 Shuttleton Road - Maintenance Grading	\$ 25,765.08	\$ -	\$ 77.39	\$ -	-	Inspection relating to customer contact	
SR15 Shuttleton Road - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR16 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		9.662
SR16 Sandy Creek Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	-		
SR16 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR17 - Graveling	\$ -	\$ -	\$ -	\$ -	-		47.868
SR17 Merri Road - Maintenance Grading	\$ 100,280.48	\$ -	\$ 57,676.73	\$ -	-	Carting gravel	
SR17 - Vegetation Maintenance	\$ -	\$ -	\$ 2,152.24	\$ -	-		
SR18 - Graveling	\$ -	\$ -	\$ 498.59	\$ -	-	Inspection relating to road condition	27.850
SR18 Bruce Cullenward Road - Maintenance Grading	\$ 14,393.89	\$ -	\$ 160,858.44	\$ -	-	Contractor hire - Graded entire length of road and gravel patching across approximately 2km	
SR18 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR19 Burthong Road - Graveling	\$ 300.00	\$ -	\$ -	\$ -	-		53.986
SR19 Burthong Road - Maintenance Grading	\$ 41,184.06	\$ -	\$ 4,273.31	\$ -	-		
SR19 - Vegetation Maintenance	\$ -	\$ -	\$ 1,704.55	\$ -	-		
SR20 - Graveling	\$ -	\$ -	\$ -	\$ -	-		91.602
SR20 Grain Road - Maintenance Grading	\$ 48,700.74	\$ 5,107.12	\$ 118,450.92	\$ 2,288.00	2,288.00	Maintenance grading	
SR20 Grain Road - Vegetation Maintenance	\$ 1,199.07	\$ -	\$ 1,704.55	\$ -	-		
SR20 Grain Road - Maintenance Sealed Length	\$ 645.50	\$ -	\$ 17,723.51	\$ -	-	Labour hire for grader operations	
SR21 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		45.257
SR21 Tallebung Road - Maintenance Grading	\$ 67,236.58	\$ 365.02	\$ 90,819.34	\$ -	-	Maintenance	
SR21 - Vegetation Maintenance	\$ -	\$ -	\$ 1,704.55	\$ -	-		
SR22 - Graveling	\$ -	\$ -	\$ 404.46	\$ -	-		36.717
SR22 Round Hill Road - Maintenance Grading	\$ 8,344.03	\$ 954.10	\$ 41,268.35	\$ -	-	Maintenance	
SR22 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR22 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR23 Booberoi Road - General Maintenance	\$ 2,740.15	\$ -	\$ 26,902.14	\$ -	-		24.713
SR23 Booberoi Road - Maintenance Grading	\$ 52,468.98	\$ 611.30	\$ 16,154.59	\$ -	-	Maintenance	
SR23 - Vegetation Maintenance	\$ 549.28	\$ -	\$ -	\$ -	-		
SR24 Mount Grace Road - Graveling	\$ -	\$ -	\$ 8,030.46	\$ -	-		35.220
SR24 Mount Grace Road - Maintenance Grading	\$ 58,889.40	\$ -	\$ 19,173.65	\$ -	-		
SR24 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR24 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR25 Wilgaroon Road - General Maintenance	\$ 814.84	\$ -	\$ -	\$ -	-		44.477
SR25 Wilgaroon Road - Maintenance Grading	\$ 52,065.94	\$ -	\$ -	\$ -	-		
SR25 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		

Shire Roads Maintenance as at 30 June 2021							Actual			Total Road Length (km)
	2019/2020	Actual MTD	Actual YTD	Commitment	Comments					
SR26 - Graveling	\$ -	\$ -	\$ 1,202.03	\$ -	Inspection relating to FLR	42.493				
SR26 Wilga Downs Road - Maintenance Grading	\$ 53,104.86	\$ -	\$ -	\$ 35.00						
SR26 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -						
SR27 Cooneybar Road - Graveling	\$ -	\$ -	\$ -	\$ -		49.352				
SR27 Cooneybar Road - Maintenance Grading	\$ 85,240.34	\$ 8,038.94	\$ 8,243.66	\$ -	Maintenance grading					
SR27 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -						
SR28 - General Maintenance	\$ -	\$ -	\$ -	\$ -		16.723				
SR28 Yimkin Road - Maintenance Grading	\$ 314.55	\$ -	\$ 25,713.43	\$ -						
SR28 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -						
SR29 - Graveling	\$ -	\$ -	\$ -	\$ -		42.597				
SR29 Booroomugga Road - Maintenance Grading	\$ 54,627.76	\$ 32,916.70	\$ 112,607.42	\$ 4,120.00	Maintenance grading					
SR29 Booroomugga Road - Vegetation Maintenance	\$ 8,122.67	\$ -	\$ -	\$ -						
SR30 - Graveling	\$ -	\$ -	\$ -	\$ -		2.900				
SR30 Canbelego Road - Maintenance Grading	\$ 8,244.11	\$ -	\$ 2,795.15	\$ -						
SR30 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -						
SR31 - Graveling	\$ 10,247.73	\$ -	\$ 1,757.37	\$ -		74.153				
SR31 Moolah Road - Maintenance Grading	\$ 48,684.97	\$ -	\$ 143,987.40	\$ -	Grading 30kms due to road deterioration					
SR31 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -						
SR32 - Graveling	\$ -	\$ -	\$ -	\$ -		60.359				
SR32 Developmental Road - Maintenance Grading	\$ 16,314.41	\$ -	\$ -	\$ -						
SR32 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -						
SR33 - General Maintenance	\$ -	\$ -	\$ -	\$ -		16.500				
SR33 Nymagee Station Road - Maintenance Grading	\$ 39,824.99	\$ -	\$ 56,436.18	\$ -	Grading 20kms due to road deterioration					
SR33 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -						
SR34 - General Maintenance	\$ -	\$ -	\$ -	\$ -		11.608				
SR34 Wallacevale Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -						
SR34 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -						
SR35 - General Maintenance	\$ -	\$ -	\$ -	\$ -		16.814				
SR35 Osterly Downs Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -						
SR35 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -						
SR36 - General Maintenance	\$ -	\$ -	\$ -	\$ -		34.080				
SR36 Palesthan Road - Maintenance Grading	\$ 60,421.83	\$ -	\$ 234,099.94	\$ 6,577.00	Maintenance grading and contractor hire					
SR36 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -						
SR37 - General Maintenance	\$ 391.09	\$ -	\$ 1,722.70	\$ -		2.719				
SR37 Bimbella Road - Maintenance Grading	\$ 2,844.70	\$ -	\$ 24,607.69	\$ -	Maintenance grading					
SR37 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -						
SR38 - General Maintenance	\$ -	\$ 184.93	\$ 184.93	\$ -		4.152				
SR38 CSA Access Road - Grader Maintenance	\$ -	\$ 60.82	\$ 60.82	\$ -						
SR38 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -						
SR38 - Sealed Maintenance	\$ -	\$ -	\$ -	\$ -						
SR39 - General Maintenance	\$ -	\$ -	\$ -	\$ -		7.775				
SR39 Coombie Road - Maintenance Grading	\$ 4,332.89	\$ -	\$ -	\$ -						

Shire Roads Maintenance as at 30 June 2021	Actual				Actual YTD	Commitment	Comments	Total Road Length (km)
	2019/2020	Actual MTD	Actual YTD	Commitment				
SR39 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-		
SR40 Filtration Plant Road - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-		60.359
SR40 Filtration Plant Road - Grader Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-		
SR40 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-		
SR40 - Sealed Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-		
SR41 - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-		1.000
SR41 Tilpa Weir Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	\$ -	-		
SR41 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-		
SR42 Endeavor Mine Road - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-		13.588
SR42 Endeavor Mine Road - Grader Maintenance	\$ 289.75	\$ -	\$ 121.09	\$ -	\$ -	-		
SR42 Endeavor Mine Road - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-		
SR42 Endeavor Mine Road - Sealed Maintenance	\$ 2,105.25	\$ -	\$ 186.93	\$ -	\$ -	-		1.400
SR43 - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-		
SR43 Sewerage Works Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	\$ -	-		
SR43 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-		
SR44 - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-		2.100
SR44 Old Reservoir Road - Maintenance Grading	\$ -	\$ -	\$ 2,424.79	\$ -	\$ -	-		
SR44 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-		
SR45 - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-		0.300
SR45 - Grader Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-		
SR45 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-		
SR45 - Sealed Maintenance	\$ -	\$ 560.00	\$ 1,957.49	\$ -	\$ 6.00	-		65.980
SR46 - Gravel and Seal	\$ -	\$ -	\$ 924.63	\$ -	\$ -	-		
SR46 Rosevale Road - Maintenance Grading	\$ 35,535.53	\$ -	\$ 54,238.76	\$ -	\$ -	-	Contractor hire	
SR46 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-		
SR48 Euabalong Tip Road - Maintenance Grading	\$ 109.12	\$ -	\$ 900.52	\$ -	\$ -	-	Maintenance grading	
<b>TOTALS</b>	<b>\$ 1,547,174.95</b>	<b>\$ 100,945.45</b>	<b>\$ 1,576,201.11</b>	<b>\$ 62,526.00</b>				
<b>Total Including Commitments</b>	<b>\$ 1,638,727.11</b>							
<b>Budget for 2020/2021</b>	<b>\$ 1,650,000.00</b>							
<b>Balance</b>	<b>\$ 11,272.89</b>							
<b>Number of Crew Days remainig</b>								

Flood Damage Claim (Flood Event 3-4 April 2020)

Expenditure to 28 February 2021	Actual 2019/2020	Actual 2020	Actual 2020	Actual 2020	Commitment	Comments
<b>SHIRE Roads</b>						
SR1 Buckanbe Road/Budda Road	\$ -	\$ -	\$ -	\$ 35,103.90	\$ -	
SR4 Gidgee Road	\$ 2,951.35	\$ -	\$ -	\$ -	\$ -	
SR6 Pulpulla Road	\$ 7,958.37	\$ -	\$ -	\$ -	\$ -	
SR7 Mount Gap Road	\$ 11,572.13	\$ -	\$ -	\$ 225,131.27	\$ -	
SR8 Coomeratta Road	\$ 1,596.78	\$ -	\$ -	\$ -	\$ -	
SR10 Belarabon Road	\$ 1,800.97	\$ -	\$ -	\$ 196,869.97	\$ -	
SR11 Bloomfield Road	\$ -	\$ -	\$ -	\$ 132,307.35	\$ -	
SR12 Yathong Road	\$ 6,660.00	\$ -	\$ -	\$ 319,441.02	\$ -	
SR13 Bedooba Road/Lerida Road	\$ -	\$ -	\$ -	\$ 179,488.99	\$ -	
SR17 Merri Road	\$ -	\$ -	\$ -	\$ 48,641.72	\$ -	
SR18 Bruce Cullenward Road	\$ -	\$ -	\$ -	\$ 37,835.23	\$ -	
SR19 Burthong Road	\$ -	\$ -	\$ -	\$ 38,846.59	\$ -	
SR20 Grain Road	\$ -	\$ -	\$ -	\$ 154.75	\$ -	
SR21 Tallebung Road	\$ -	\$ -	\$ -	\$ 1,259.25	\$ -	
SR23 Booberoi Road	\$ -	\$ -	\$ -	\$ 1,128.54	\$ -	
SR31 Moolah Road	\$ -	\$ -	\$ -	\$ 70,395.44	\$ -	
SR32 Development Road	\$ -	\$ -	\$ -	\$ 58,393.68	\$ -	
SR33 Nimagee Station Road	\$ -	\$ -	\$ -	\$ 7,905.57	\$ -	
SR36 Palesthan Road	\$ -	\$ -	\$ -	\$ 5,863.86	\$ -	
SR46 Rosevale Road	\$ 3,366.16	\$ -	\$ -	\$ 13,788.98	\$ -	
<b>REGIONAL Roads</b>						
MIR407 Mulya Road	\$ 6,226.44	\$ -	\$ -	\$ 7,321.84	\$ -	
MIR419 Glenwood Road	\$ -	\$ -	\$ -	\$ 128,848.33	\$ -	
MIR423 Lachlan Valley Highway	\$ 54,640.67	\$ -	\$ -	\$ -	\$ -	
MIR461 Priory Tank/Balowra Road	\$ -	\$ -	\$ -	\$ 41,095.55	\$ -	
MIR7518 The Wool Track	\$ 14,756.48	\$ -	\$ -	\$ 2,468.00	\$ -	
<b>TOTALS</b>	<b>\$111,529.35</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,552,289.83</b>	<b>\$ -</b>	
<b>Total Expenditure Including Commitments</b>					<b>\$</b>	<b>1,663,819.18</b>