COBAR SHIRE COUNCIL



WORKS COMMITTEE MEETING ÅGENDA

THURSDAY 12 FEBRUARY 2015

~ ORDER OF BUSINESS ~

Business for the meeting will be as follows:

- 1. Apologies
- 2. Declaration of Interests
- 3. General Manager's Report Part A (Action)
- 4. General Manager's Report Part B (Information)
- 5. Matters of Urgency

~ TABLE OF CONTENTS ~

PART A – ACTION	Page Number
Report 1A – Quotation for the Supply of Plant and Equipment Hire Update	
Part B – Information	Page Number
Report 1B – Engineering Works Report	
Report 2B – Expenditure for Roads Network	7
Reference to Attachments	9

<u>REPORT 1A – QUOTATION FOR THE SUPPLY OF PLANT AND</u> EQUIPMENT HIRE RATES 2012/2015 UPDATE

FILE: P3-19-3AOP REFERENCE: 3.3.4.1ATTACHMENT: NOAUTHOR: Roads Manager, Maurice Bell

<u>Background</u>

Throughout the year Council uses various Contractors for the supply of plant and equipment hire rates for many of Council's activities.

These Contractors are usually engaged on a daily basis for small projects or by quotations for larger projects.

The administration of this approach can be haphazard as the appropriate paperwork to cover the individual business Work Health and Safety (WH&S) Compliance and or insurances has not necessarily been provided prior to works commencing.

To ensure that Council complies with all regulatory requirements of WH&S, Workcover, Local Government Act 1993, etc, Council needs to adopt a formal approach to regulatory requirements through the quotation process.

Issues

The Company listed below has provided sufficient documentation to be included on Council's regulatory approved Contractors.

Company	Service Provided
Deppeler Earthmoving	Plant Hire (Various)

This does not mean other Contractors cannot be engaged, once all regulatory requirements are received from the Contractors yet to submit then they will also be added to the current register.

Therefore the financial information needs to remain completely Confidential. The quotation received will be available for perusal at the Council Committee Meeting.

Financial Implications

There are no additional financial implications for Council as acceptance of the quotation does not commit Council to engage the Contractor, rather it provides a pool of registered Contractors.

RECOMMENDATION

That Deppeler Earthmoving be included in Council's Register of Approved Contractors for the Supply of Plant and Equipment Hire Rates 2012/2015.

REPORT 1B – ENGINEERING WORKS REPORTFILE: C6-20-2AOP REFERENCE: 4.3.2ATTACHMENT: NOAUTHOR: Director of Engineering Services, Errol George

<u>Purpose</u>

To inform Council of completed and ongoing Engineering Works for the period of December 2014 and January 2015.

Background

December 2014 and January 2015 Engineering Works have consisted of significant pavement work for RMS, together with work on the four major Resources for Regions projects. Minor maintenance works have also been carried out on Shire Roads.

Shire Roads/Regional Roads

Nil.

Maintenance Work

Nil.

Private Works

Nil.

<u>State Highways</u>

Maintenance Work

- Sign replacement works as required **ongoing**;
- Rest area maintenance **ongoing**;
- Heavy patching pricing submitted works order issued, work in January 2015;
- Killala Project MR410 completed (signs to be erected).

Water and Sewer

Maintenance Work

- Continuation of sewer pump station inspections and flow meter recording works **ongoing**;
- Pest control within sewer reticulation network **ongoing**;
- Sluice valve and hydrant repairs on town water supply reticulation **ongoing**;
- Clearing and control of vegetation along the Nyngan to Cobar raw water pipeline easement (CWB) –ongoing;
- Reading of the water meters for the major users (CWB) **ongoing;**
- Clearing of vegetation and regrowth around the embankments of the Sewerage Oxidisation Ponds (approximately 75% complete) **progressing.**

- Section of intersecting main between Louth Road TML Reservoir has been completed with ongoing investigations into the shutdown of 450mm main supply to Reservoir;
- Isolation of supply between Reservoir and end of Bathurst Street cannot be achieved to allow additional work to be carried out on an electric valve located at Louth Road Reservoir Compound.

<u>Resources for Regions</u>

Construction of New Water Treatment Plant

- Preliminary design of the proposed Cobar Water Treatment Plant underway;
- Negotiations are being finalised by legal representatives for purchase of the property for the proposed Cobar Water Treatment Plant;
- Site survey work is completed on Stages 1 and 2 on the raw water transfer mains from Cobar and the site of the proposed Water Treatment Plant;
- Geotechnical consultant from NSW Public Works has completed site investigations, with laboratory testing of samples underway.

Construction of New Water Pipeline – Nyngan to Cobar

- Investigation still underway of pump operating characteristics to determine diameter of new section of trunk main. A recommendation has been made to commence new construction from Nyngan Pumping Station, heading toward Hermidale Pumping Station; and further that a pipe diameter of 375mm be adopted for at least Stage 1 of the new pipeline
- Study is also including investigation of suitable improvements which can be made to Nyngan and Hermidale Pumping Stations to provide improved efficiency;

Airport Pavement Works

- Lime modification of 920m of the 17/35 Cross-Runway has been completed. This sector of the 17/35 Cross-Runway has been provided with a primer-seal and second seal, to allow for all-weather temporary operations whilst work is being carried out on the main 05/23 Runway. This runway has also been line marked, and temporary battery-operated night lighting purchased for emergency use;
- Reconstruction of the main 05/23 Runway is underway. Lime stabilisation of the sub-base (lower pavement) is completed, and lime modification of the base layer (upper pavement) is underway. The pavement will be sealed with a two-coat bitumen seal;
- Taxiway and Apron reconstruction works are programmed for late February 2015.

Airport Lighting Works

• New night lighting installation has commenced; installation of conduits for future cabling is underway in conjunction with pavement reconstruction works.

Upgrade of Sewerage Facilities

- Rehabilitation of pumping station at Ward Oval; scoping will commence in late February 2015 to engage contractor for delivery;
- Investigation underway for reticulation layout at Industrial Estate. Following this, community consultation can be undertaken to decide on project delivery;
- Scoping underway for establishment of vegetation on banks of lagoons; work will be delivered by Council staff;
- Chlorination of effluent for reuse is yet to be scoped but preliminary investigation is underway.

RECOMMENDATION

That the information contained in the Engineering Works Report detailing maintenance on shire and regional roads, state highways and water sewer mains, Resources for Regions projects and other Major Grant Works be received and noted.

REPORT 2B – EXPENDITURE FOR ROADS NETWORK FILE: R5-31 AOP REFERENCE: 4.3.2 ATTACHMENT: YES (PAGE 10-15) AUTHOR: Director of Engineering Services, Errol George

<u>Purpose</u>

To provide Council with financial information on the expenditure on Council's Local and Regional Roads.

Background

A report detailing the Expenditure on Capital/R2R (orange), Council's Shire Local Roads (blue) and Regional Roads Network (green) is provided as an attachment to this agenda for Council's information.

RECOMMENDATION

That the information detailing the Expenditure for Council's Roads Network be received and noted.

ATTACHMENTS



WORKS COMMITTEE MEETING ÅGENDA

THURSDAY 12 FEBRUARY 2015

~ REFERENCE TO ATTACHMENTS ~

####