## COBAR SHIRE COUNCIL OPERATING STATEMENT BUDGET BUDGET ASSUMPTIONS

	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032
	Budget									
Wages increase by	2.00%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Price indexation other than wages	5.00%	5.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Increase in Block Grant	2.50%	2.50%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Rate increase - pegged amount	0.7%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Rate Variation increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	200.00%
Plant costs increase by	6%	5%	4%	4%	4%	4%	4%	4%	4%	4%
FAGS Indexation	actul	5.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Total FAGS Growth		5.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	104.00%	204.00%
LBV wage increase	2.00%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
Growth in assessments	0	0	0	0	0	0	0	0	0	0
Debtors and creditors remain constant										

Rates debtors overdue remain constant at year end