



ATTACHMENTS

ORDINARY MEETING AGENDA

THURSDAY, 13 OCTOBER 2022

~ REFERENCE TO ATTACHMENTS ~

<u>Recommendation/Action</u>	<u>Page Number</u>
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**MINUTES OF THE LOCAL TRAFFIC COMMITTEE MEETING
HELD IN COUNCIL CHAMBERS, 36 LINSLEY STREET ON
TUESDAY 16 AUGUST 2022 COMMENCING AT 9:45AM**

PRESENT

David Vant (RMS), Lisa Kennedy (RMS), Charles Taveira (Cobar Shire Council), Cr Julie Payne (Cobar Shire Council), Acting Sgt Lucas Hardy (Cobar Police), Chris Russell (Cobar Police) and Kelly Buerckner (Cobar Shire Council).

VOTING MEMBERS

David Vant (RMS), Cr Julie Payne (Cobar Shire Council), Lisa Kennedy (RMS) and Acting Sgt Lucas Hardy (Cobar Police).

APOLOGIES

Ann Crossing (Barwon Electorate) Kane Kreeck (Cobar Shire Council), Maurice Bell (Cobar Shire Council).

REPORT 1 - CONFIRMATION OF MINUTES

01TC.08.2022 **RECOMMENDATION:** That the minutes of the Local Traffic Committee meeting held on Tuesday 15th February 2022 be confirmed as a true and correct record of the proceedings of that meeting.
Julie Payne/ David Vant **CARRIED**

MATTERS ARISING FROM THE MINUTES

Nil

REPORT 2 – STATUS REPORT

From the meeting, the Status Report be updated to include the following:

Item 53 – Reinspection to be conducted 16 August 2022, several culverts failed the previous inspection and have now been resolved. Outcome expected by EOY.

Item 55 – Follow up on formal approval for conversion.

Item 62 – Ongoing enforcement issue. Highway patrol units increasing in the area. Traffic counters to be installed on Woodiwiss Ave, Bathurst St, and Louth Rd to gather data to assist policing.

Item 63 – TfNSW requires one month lead time before installation

and require start date ASAP. Council to finalise progress on designs and tenders ASAP to finalise project.

Item 66 –Tender awarded for project. Requires ROL to commence.

Item 67 – Provide start date ASAP to TfNSW.

Item 68 – Continue to explore funding sources

Item 71 – Police spoke with business receiving deliveries and offered suggestions for other suitable options. Continue to monitor and enforce.

Item 72 – Report to be prepared and submitted to council. David will resend information.

Item 75 – Not discussed - Works not complete, added back onto status report.

Item 79 – Recommendation to seal first 20mtrs of access Rd to reduce dust on highway. Traffic counter to be installed to gather data of usage.

Item 81 – Added to status report, incorrectly captured at previous meeting

Item 82 - Added to status report, incorrectly captured previously.

02TC.08.2022 **RECOMMENDATION:** That the information contained in the Status Report be received and noted.

GENERAL BUSINESS

GOLDEN WALK SIGNAGE

Tourism committee interested in placing additional signage to attract visitors to the Peak Golden Walk.

Only the standard brown and white sign authorised on highway. Additional signage can be placed on access road.

03TC.08.2022 **RECOMMENDATION:** Information be received and noted, also provided to Tourism committee.

TOURISM SIGNAGE

Question regarding tourist information signage on Corner Marshall and Murray Streets. Currently has two conflicting signs. Italic signage is accredited and the recognised sign, remove additional sign.

04TC.08.2022 **RECOMMENDATION:** Information be received and noted, also provided to Tourism committee.

CENTRE PARKING WIDTH

General enquiry if centre parking spaces can be made wider.

There is only a minimum standard required for width of spaces and they can be made wider in future.

05TC.08.2022 **RECOMMENDATION:** Information to be received and noted for future line marking.

SCHOOL ZONE TRAFFIC ENFORCEMENT

Councillor Payne previously dropped letter to Police seeking enforcement of School zones after community feedback. Police have increased patrols. Confusion regarding school zone signage along Woodiwiss Ave to Blakey St, consider removing centre school zone signage. Media campaign regarding school zone locations.

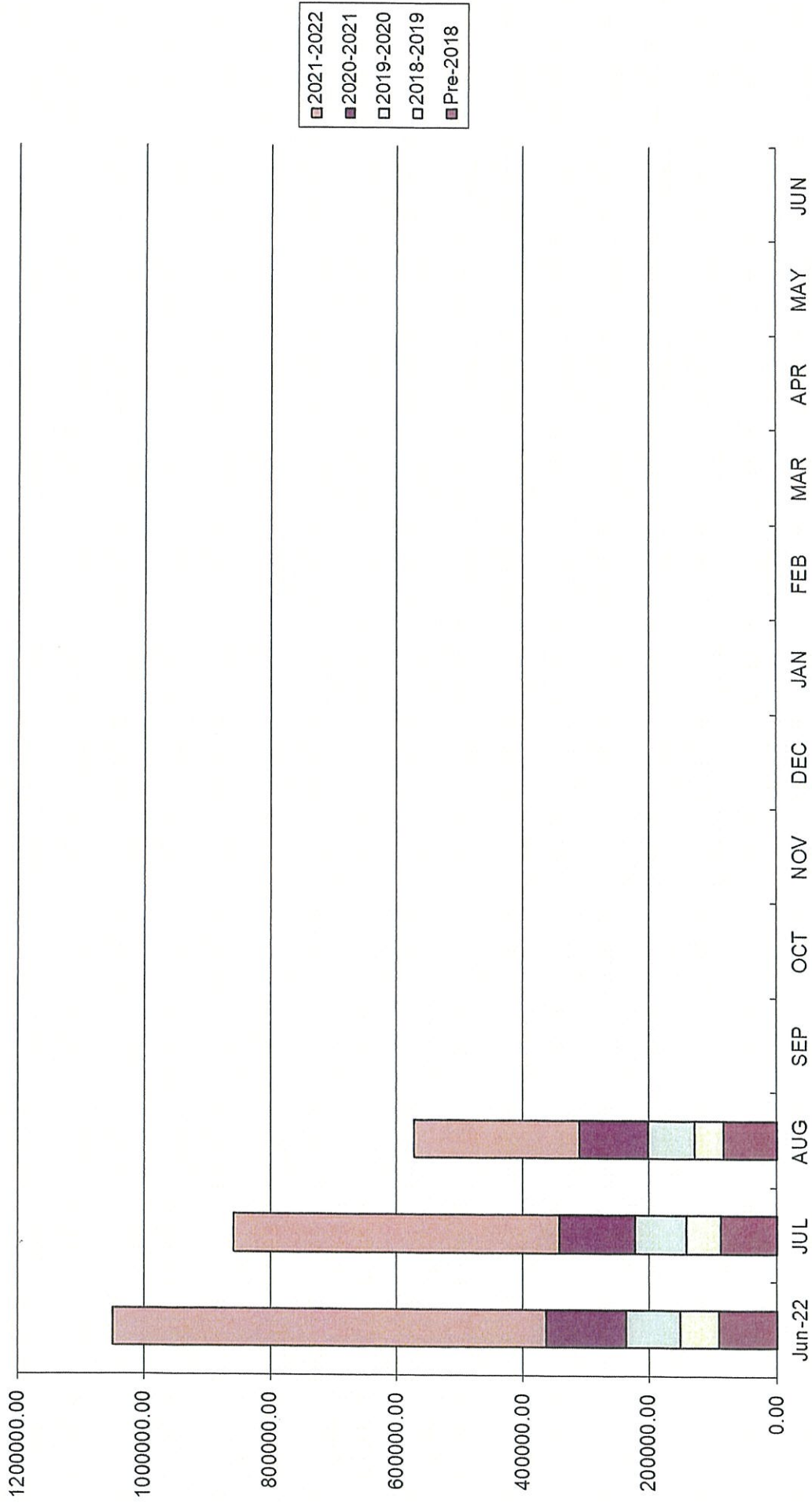
06TC.08.2022 **RECOMMENDATION:** Item to be further investigated

NEXT MEETING

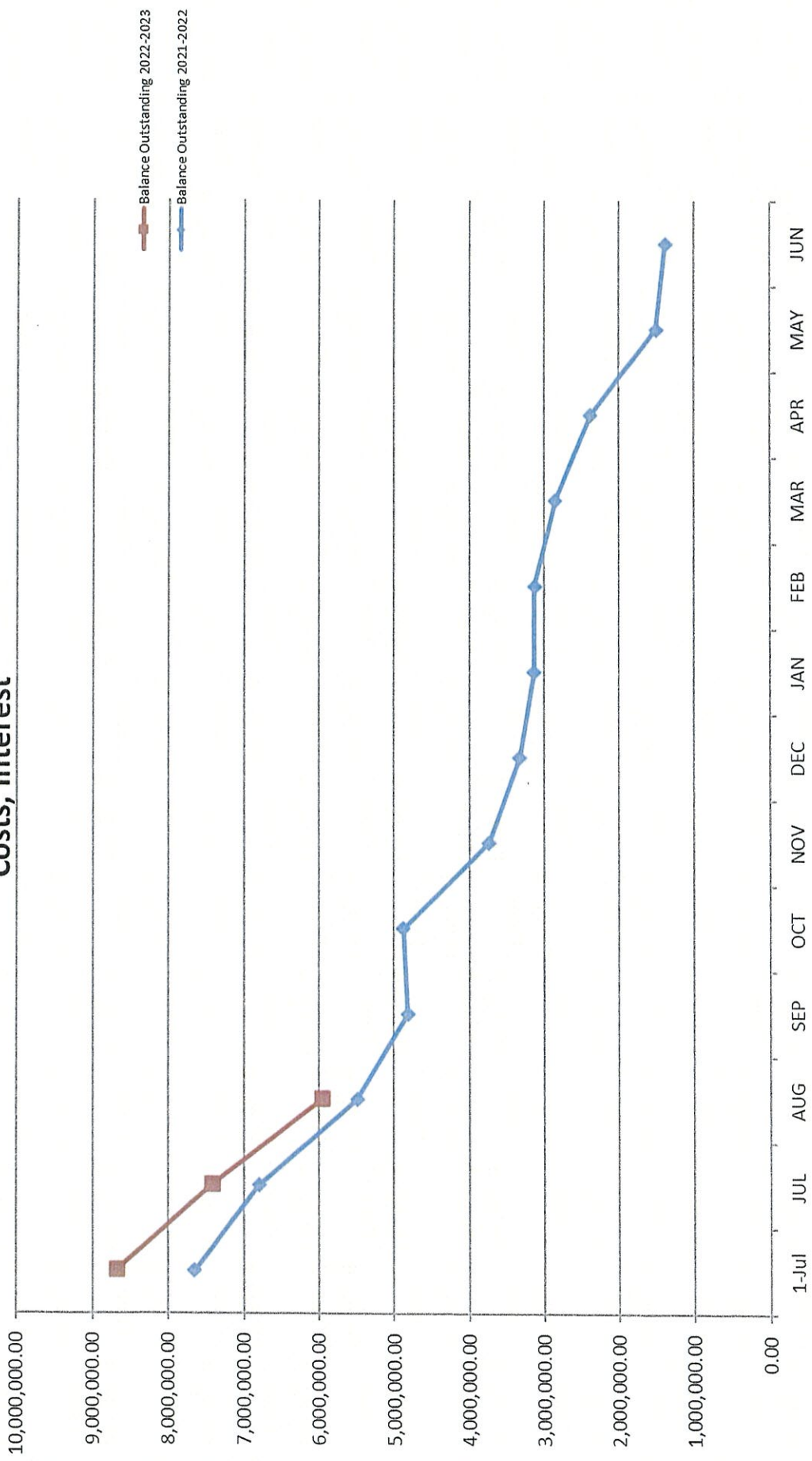
The date for the next Local Traffic Committee Meeting will be Tuesday, 29th November 2022.

THERE BEING NO FURTHER BUSINESS THE MEETING CLOSED AT 11:45 AM

Rate Arrears 2022- 2023
General Rates, Water Access, Sewer, Domestic Waste, Interest & Legal Costs



Total Rates Outstanding
General Rates, Water Access, Water Usage, Sewer Access, Domestic Waste, Legal
Costs, Interest



FLOOD DAMAGE CLAIM (MARCH & NOVEMBER 2021 FLOOD EVENT)

	Actual Paid	Actual Paid	Comments
	2021	2022	
SHIRE Roads			
SR3 - Flood Damage	\$ 49,013		
SR1 - Flood Damage	\$ -	\$ -	
SR24 - Flood Damage	\$ -	\$ -	
SUB-TOTALS	\$ 49,013	\$ -	
REGIONAL Roads			
MR416 - Flood Damage	\$ -	\$ -	
Flood Damage - Regional Roads			
SUB-TOTALS	\$ -	\$ -	
TOTALS	\$ 49,013	\$ -	

Regional Roads Maintenance 31 August 2022		Actual 2021-22		Actual YTD		Actual MTD		Comments	
Road Inspections Regional Roads	\$	611.39	\$	-	\$	-	\$	-	
Traffic Facilities	\$	1,635.25	\$	1,098.00	\$	349.33	\$		
MR 228 - General Maintenance - CLOSED	\$	-	\$	-	\$	-	\$	-	
MR 228 Whitbarrow Way - Pavement Maintenance	\$	4,153.35	\$	3,028.81	\$	876.51	\$		
MR 228 Whitbarrow Way - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	
MR 228 Whitbarrow Way - Maintenance Grading	\$	837.93	\$	-	\$	-	\$	-	
Regional Road Signage	\$	2,970.80	\$	-	\$	-	\$	-	
MR 407 Mulya Road - General Maintenance	\$	64,145.54	\$	6,906.91	\$	1,425.21	\$		
MR 407 Mulya Road - Pavement Maintenance	\$	4,428.34	\$	1,640.38	\$	-	\$	-	
MR 407 Mulya Road - Gravel Resheeting	\$	4,963.64	\$	45,130.59	\$	1,203.09	\$		
MR 407 Mulya Road - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	
MR 407 Mulya Road - Maintenance Grading	\$	2,970.19	\$	517.72	\$	465.72	\$		
MR 407 Mulya Road - Sealing	\$	-	\$	-	\$	-	\$	-	
MR 411 Tipping Way - General Maintenance	\$	-	\$	-	\$	-	\$	-	
MR 411 Tipping Way - Pavement Maintenance	\$	146,454.64	\$	2,302.29	\$	868.69	\$		
MR 411 Tipping Way - Gravel Resheeting	\$	-	\$	-	\$	-	\$	-	
MR 411 Tipping Way - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	
MR 411 Tipping Way - Maintenance Grading	\$	742.63	\$	-	\$	-	\$	-	
MR 411 Tipping Way - Sealing	\$	-	\$	-	\$	-	\$	-	
MR 416 The Wool Track - General Maintenance	\$	56,642.41	\$	2,164.33	\$	464.04	\$		
MR 416 The Wool Track - Pavement Maintenance	\$	13,441.71	\$	-	\$	-	\$	-	
MR 416 The Wool Track - Gravel Resheeting	\$	322,054.70	\$	-	\$	-	\$	-	
MR 416 The Wool Track - Vegetation Maintenance	\$	2,977.11	\$	1,633.01	\$	1,633.01	\$		
MR 416 The Wool Track - Maintenance Grading	\$	81,053.14	\$	-	\$	-	\$	-	
MR 416 The Wool Track - Sealing	\$	-	\$	-	\$	-	\$	-	
MR 419 Glenwood Road - General Maintenance	\$	8,751.30	\$	1,371.20	\$	536.62	\$		
MR 419 Glenwood Road - Gravel Resheeting	\$	-	\$	-	\$	-	\$	-	
MR 419 Glenwood Road - Vegetation Maintenance	\$	-	\$	93.23	\$	93.23	\$		
MR 419 Glenwood Road - Maintenance Grading	\$	130,385.92	\$	475.79	\$	475.79	\$		
MR 423 Lachlan Valley Way - General Maintenance	\$	-	\$	167.45	\$	167.45	\$		
MR 423 Lachlan Valley Way - Pavement Maintenance	\$	20,853.21	\$	2,600.06	\$	1,240.46	\$		
MR461 Priory Tank/Balowra Road - General Maintenance	\$	3,679.68	\$	5,090.19	\$	3,766.99	\$		Labour, on-costs, guide posts, loader hire and plant hire
MR461 Priory Tank/Balowra Road - Pavement Mntnce	\$	5,151.67	\$	2,685.30	\$	-	\$		

Regional Roads Maintenance 31 August 2022						
	Actual 2021-22	Actual YTD	Actual MTD	Comments		
MR461 Priory Tank/Balowra Road - Vegetaion Maintenance	\$ -	\$ -	\$ -			
MR461 Priory Tank/Balowra Road - General Maintenance	\$ 543.77	\$ 23,516.36	\$ 4,344.59	Repairs to floodway by As Per Plan, on-costs		
MR7518 Fifty Two Mile Road - General Maintenance	\$ 28,977.96	\$ -	\$ -			
MR7518 Fifty Two Mile Road - Pavement Maintenance	\$ 23,833.38	\$ 630.66	\$ 630.66			
MR7518 Fifty Two Mile Road - Gravel Resheeting	\$ 23,210.55	\$ -	\$ -			
MR7518 Fifty Two Mile Road - Vegetation Maintenance	\$ 5,675.19	\$ -	\$ -			
MR7518 Fifty Two Mile Road- Maintenance Grading	\$ 148,982.54	\$ -	\$ -			
MR7518 Fifty Two Mile Road- Sealing	\$ 2,204.24	\$ -	\$ -			
MR7521 Kiacatoo Road - General Maintenance	\$ 11,575.70	\$ 439.89	\$ 439.89			
MR7521 Kiacatoo Road - Pavement Maintenance	\$ 14,625.49	\$ 1,905.84	\$ 747.93			
MR7521 Kiacatoo Road - Gravel Resheeting	\$ -	\$ -	\$ -			
MR7521 Kiacatoo Road - Vegetation Maintenance	\$ -	\$ 444.82	\$ 444.82			
MR7521 Kiacatoo Road - Maintenance Grading	\$ 2,719.64	\$ -	\$ -			
MR7522 The Wool Track - General Maintenance	\$ 1,994.50	\$ 438.27	\$ 438.27			
MR7522 The Wool Track - Gravel Resheeting	\$ 13,569.62	\$ -	\$ -			
MR7522 The Wool Track - Vegetation Maintenance	\$ -	\$ -	\$ -			
MR7522 The Wool Track - Maintenance Grading	\$ 14,320.00	\$ -	\$ -			
MR 461 Priory Tank/Balowra Road - General Maintenance	\$ 653.66	\$ 4,243.71	\$ 3,044.14	Rapid set cement, sign bracket, labour, on-costs and plant hire		
MR 461 - Pavement Maintenance	\$ -	\$ -	\$ -			
MR 61 - Vegetation Maintenance	\$ -	\$ -	\$ -			
MR 61 - Resealing	\$ -	\$ -	\$ -			
MR 68 Curranyalpa Road - General Maintenance	\$ -	\$ 1,640.38	\$ 1,640.38			
MR 68 - Gravel Resheeting	\$ 95,833.00	\$ -	\$ -			
MR 68 - Vegetation Maintenance	\$ -	\$ -	\$ -			
MR 68 Curranyalpa Road - Maintenance Grading	\$ -	\$ 109.57	\$ 109.57			
MR 7524 Frederick St - Highway to Louth Rd	\$ -	\$ -	\$ -			
TOTALS	\$ 1,267,623.79	\$ 110,274.76	\$ 25,406.39			
Total	\$ 110,274.76					
Budget for 2022/2023	\$ 1,412,540.00					
Balance	\$ 1,302,265.24					

Shire Roads Maintenance August 2022						
	Actual 2021-22	Actual YTD	Actual MTD	Comments		
Road Inspections Shire Roads	\$ 135,361.63	\$ 29,476.07	\$ 17,047.00	Labour, plant hire, on-costs, spray paint		
SR1 Buckarba Road/Budda Road - Graveling	\$ 25,985.00	\$ -	\$ -			
SR1 Buckarba Road/Budda Road - Maintenance Grading	\$ 7,026.18	\$ -	\$ -			
SR1 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR2 Seventy Eight Mile Road - Graveling	\$ 60,015.91	\$ -	\$ -			
SR2 Seventy Eight Mile Road - Maintenance Grading	\$ 7,404.17	\$ -	\$ -			
SR2 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR3 Nelyambo Bridge Road - General Maintenance	\$ 56,469.06	\$ -	\$ -			
SR3 Nelyambo Bridge Road - Maintenance Grading	\$ 56,302.15	\$ 493.04	\$ 493.04			493.04
SR3 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR4 - Graveling	\$ -	\$ -	\$ -			
SR4 Gidgee Road - Maintenance Grading	\$ -	\$ -	\$ -			
SR4 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR5 - General Maintenance	\$ -	\$ -	\$ -			
SR5 - Maintenance Grading	\$ -	\$ -	\$ -			
SR5 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR6 - Graveling	\$ 714.00	\$ 170.00	\$ -			
SR6 Pulpulla Road - Maintenance Grading	\$ 4,953.01	\$ 923.93	\$ -			
SR6 - Vegetation Maintenance	\$ 464.32	\$ 1,374.33	\$ 1,374.33			1,374.33
SR7 Mount Gap Road - Graveling	\$ 221.45	\$ -	\$ -			
SR7 Mount Gap Road - Maintenance Grading	\$ 16,061.74	\$ 1,518.51	\$ 1,235.04			
SR7 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR8 - General Maintenance	\$ 854.56	\$ 219.16	\$ -			
SR8 Coomeratta Road - Maintenance Grading	\$ 2,378.40	\$ 547.84	\$ -			
SR8 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR9 - Graveling	\$ 1,981.85	\$ -	\$ -			
SR9 Neckarbo Road - Maintenance Grading	\$ 4,910.53	\$ -	\$ -			
SR9 - Vegetation Maintenance	\$ 2,250.00	\$ -	\$ -			
SR10 - Graveling	\$ 7,382.50	\$ -	\$ -			
SR10 Belarabon Road - Maintenance Grading	\$ 17,182.09	\$ 459.88	\$ 459.88			459.88
SR10 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR11 - General Maintenance	\$ 26,595.62	\$ 1,100.00	\$ -			
SR11 Bloomfield Road - Maintenance Grading	\$ 10,065.98	\$ -	\$ -			
SR11 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR12 Yathong Road - Graveling	\$ 1,358.15	\$ -	\$ -			
SR12 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR13 - Graveling	\$ 133,738.21	\$ 436.04	\$ 436.04			
SR13 Bedooba Road - Maintenance Grading	\$ 67,585.05	\$ 1,135.86	\$ 932.00			
SR13 Lerida Road - Vegetation Maintenance	\$ 11,430.07	\$ 17,286.26	\$ 17,286.26	Guide posts, labour, plant hire, on-costs		
SR13 Lerida Road - Maintenance Sealed Length	\$ 50,653.18	\$ -	\$ -			
SR14 Manuka Road - General Maintenance	\$ -	\$ 493.04	\$ 493.04			
SR14 Manuka Road - Maintenance Grading	\$ -	\$ -	\$ -			
SR14 Manuka Road - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR15 Shuttleton Road - General Maintenance	\$ -	\$ -	\$ -			
SR15 Shuttleton Road - Maintenance Grading	\$ -	\$ 438.27	\$ -			
SR15 Shuttleton Road - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR16 - General Maintenance	\$ -	\$ -	\$ -			
SR16 Sandy Creek Road - Maintenance Grading	\$ -	\$ 109.57	\$ 109.57			
SR16 - Vegetation Maintenance	\$ -	\$ -	\$ -			
SR17 - Graveling	\$ -	\$ -	\$ -			
SR17 Merri Road - Maintenance Grading	\$ 4,906.30	\$ 2,246.09	\$ 2,246.09	Labour, plant hire, on-costs		
SR17 - Vegetation Maintenance	\$ 689.51	\$ -	\$ -			
SR18 - Graveling	\$ 1,116.03	\$ -	\$ -			

Shire Roads Maintenance August 2022		Actual 2021-22	Actual YTD	Actual MTD	Comments
SR18 Bruce Cullenward Road - Maintenance Grading	\$	54,944.64	1,606.91	597.02	
SR18 - Vegetation Maintenance	\$	-	-	-	
SR19 Burthong Road - Graveling	\$	-	284.29	104.36	
SR19 Burthong Road - Maintenance Grading	\$	73,142.91	15,371.85	12,246.72	Labour, plant hire, on-costs, diesel for Euabalong Depot
SR19 - Vegetation Maintenance	\$	-	3,022.93	2,899.84	Labour, plant hire, on-costs
SR20 - Graveling	\$	-	-	-	
SR20 Grain Road - Maintenance Grading	\$	319,378.65	4,933.18	1,291.56	
SR20 Grain Road - Vegetation Maintenance	\$	-	371.31	110.06	
SR20 Grain Road - Maintenance Sealed Length	\$	775.13	501.28	165.84	
SR21 - General Maintenance	\$	92.90	1,713.69	1,210.20	
SR21 Tallebung Road - Maintenance Grading	\$	45,269.03	3,035.03	1,294.83	
SR21 - Vegetation Maintenance	\$	-	-	-	
SR22 - Graveling	\$	-	-	-	
SR22 Round Hill Road - Maintenance Grading	\$	233,044.27	6,382.35	1,133.08	
SR22 - Vegetation Maintenance	\$	-	398.94	398.94	
SR23 Booberoi Road - General Maintenance	\$	-	626.03	318.03	
SR23 Booberoi Road - Maintenance Grading	\$	12,126.57	2,619.95	151.95	
SR23 - Vegetation Maintenance	\$	-	-	-	
SR24 Mount Grace Road - Graveling	\$	-	7,528.69	4,111.58	Diesel for Euabalong Depot, on-costs, labour, plant hire
SR24 - Vegetation Maintenance	\$	-	467.42	181.44	
SR25 Wilgaroon Road - General Maintenance	\$	5,435.80	1,640.38	-	
SR25 Wilgaroon Road - Maintenance Grading	\$	10,578.19	52.00	-	
SR25 - Vegetation Maintenance	\$	-	-	-	
SR26 - Graveling	\$	2,616.98	-	-	
SR26 Wilga Downs Road - Maintenance Grading	\$	11,651.99	6,682.94	1,130.07	
SR26 - Vegetation Maintenance	\$	-	-	-	
SR27 Cooneybar Road - Graveling	\$	-	-	-	
SR27 Cooneybar Road - Maintenance Grading	\$	67,448.59	32,554.37	-	
SR27 - Vegetation Maintenance	\$	-	3,151.15	3,151.15	Labour, plant hire, on-costs
SR28 - General Maintenance	\$	2,820.75	-	-	
SR28 Yimkin Road - Maintenance Grading	\$	1,795.25	-	-	
SR28 - Vegetation Maintenance	\$	-	-	-	
SR29 - Graveling	\$	67,958.79	720.00	720.00	
SR29 Booroomugga Road - Maintenance Grading	\$	10,211.52	70,330.42	51,483.06	Floating roller from SR27 to SR29, labour, plant hire, on-costs
SR29 Booroomugga Road - Vegetation Maintenance	\$	4,963.64	-	-	
SR30 - Graveling	\$	-	-	-	
SR30 Canbelego Road - Maintenance Grading	\$	1,149.16	-	-	
SR30 - Vegetation Maintenance	\$	-	-	-	
SR31 - Graveling	\$	12,781.10	-	-	
SR31 Moolih Road - Maintenance Grading	\$	17,273.09	493.04	493.04	
SR31 - Vegetation Maintenance	\$	-	-	-	
SR32 - Graveling	\$	8,053.50	-	-	
SR32 Developmental Road - Maintenance Grading	\$	8,274.60	-	-	
SR32 - Vegetation Maintenance	\$	-	-	-	
SR33 - General Maintenance	\$	-	-	-	
SR33 Mymagee Station Road - Maintenance Grading	\$	563.03	438.27	438.27	
SR33 - Vegetation Maintenance	\$	-	-	-	
SR34 - General Maintenance	\$	-	-	-	
SR34 Wallacevale Road - Maintenance Grading	\$	230.43	-	-	
SR34 - Vegetation Maintenance	\$	-	-	-	
SR35 - General Maintenance	\$	-	-	-	
SR35 Osterly Downs Road - Maintenance Grading	\$	-	-	-	
SR35 - Vegetation Maintenance	\$	-	-	-	
SR36 - General Maintenance	\$	-	159.97	159.97	

Shire Roads Maintenance August 2022		Actual 2021-22	Actual YTD	Actual MTD	Comments
SR36	Palesthan Road - Maintenance Grading	\$ 35,365.81	\$ -	\$ -	
SR36	Vegetation Maintenance	\$ -	\$ -	\$ -	
SR37	General Maintenance	\$ -	\$ -	\$ -	
SR37	Vegetation Maintenance	\$ -	\$ -	\$ -	
SR38	General Maintenance	\$ 379.41	\$ -	\$ -	
SR38	CSA Access Road - Grader Maintenance	\$ 124.11	\$ -	\$ -	
SR38	Vegetation Maintenance	\$ 1,127.95	\$ -	\$ -	
SR38	Sealed Maintenance	\$ -	\$ -	\$ -	
SR39	General Maintenance	\$ -	\$ -	\$ -	
SR39	Coombie Road - Maintenance Grading	\$ -	\$ -	\$ -	
SR39	Vegetation Maintenance	\$ -	\$ -	\$ -	
SR40	Filtration Plant Road - General Maintenance	\$ 1,025.78	\$ -	\$ -	
SR40	Filtration Plant Road - Grader Maintenance	\$ 372.99	\$ -	\$ -	
SR40	Vegetation Maintenance	\$ -	\$ -	\$ -	
SR40	Sealed Maintenance	\$ -	\$ -	\$ -	
SR41	General Maintenance	\$ -	\$ -	\$ -	
SR41	Tilpa Weir Road - Maintenance Grading	\$ 4,798.00	\$ -	\$ -	
SR41	Vegetation Maintenance	\$ -	\$ -	\$ -	

Shire Roads Maintenance August 2022					
	Actual 2021-22	Actual YTD	Actual MTD	Comments	
SR42 Endeavor Mine Road - General Maintenance	\$ 548.85	\$ -	\$ -		
SR42 Endeavor Mine Road - Grader Maintenance	\$ 3,000.00	\$ -	\$ -		
SR42 Endeavor Mine Road - Vegetation Maintenance	\$ 3,767.92	\$ -	\$ -		
SR43 - General Maintenance	\$ 669.14	\$ -	\$ -		
SR43 Sewerage Works Road - Maintenance Grading	\$ 1,475.91	\$ -	\$ -		
SR44 - General Maintenance	\$ -	\$ -	\$ -		
SR44 Old Reservoir Road - Maintenance Grading	\$ 1,676.89	\$ -	\$ -		
SR45 - General Maintenance	\$ -	\$ -	\$ -		
SR45 - Grader Maintenance	\$ -	\$ -	\$ -		
SR45 - Vegetation Maintenance	\$ -	\$ -	\$ -		
SR45 - Sealed Maintenance	\$ -	\$ -	\$ -		
SR46 - Gravel & Seal	\$ 1,208.41	\$ -	\$ -		
SR46 Rosevale Road - Maintenance Grading	\$ 3,063.39	\$ 55,381.89	\$ 22,266.71	On-costs, float roller from Dumoak to Canbelego and labour, plant hire, purchase of water	
SR48 Eubalong Tip Road - Maintenance Grading	\$ 1,146.37	\$ -	\$ -		
SR 6 - Pulpulla	\$ -	\$ -	\$ -		
SR 7 - Mt Gap	\$ -	\$ -	\$ -		
SR 8 - Coomera	\$ -	\$ -	\$ -		
SR 9 - Neckarboo	\$ -	\$ -	\$ -		
SR 10 - Belarabon	\$ 15.02	\$ -	\$ -		
SR 11 - Yathong	\$ -	\$ -	\$ -		
SR 12 - Yathong	\$ -	\$ -	\$ -		
SR 13 - Shuttleton	\$ -	\$ -	\$ -		
SR 14 - Roto	\$ -	\$ -	\$ -		
SR 15 - Bruce Cullenward	\$ -	\$ -	\$ -		
SR 16 - Burthong	\$ -	\$ -	\$ -		
SR 17 - The Grain Road	\$ -	\$ -	\$ -		
SR 18 - Round Hill	\$ -	\$ -	\$ -		
SR 19 - Booberoi	\$ -	\$ -	\$ -		
SR 20 - Willamthy	\$ -	\$ -	\$ -		
SR 21 - Wilgeroon	\$ -	\$ -	\$ -		
SR 22 - Byrock	\$ -	\$ -	\$ -		
SR 23 - Coollabah	\$ -	\$ -	\$ -		
SR 24 - Ymkim	\$ -	\$ -	\$ -		
SR 25 - Booroomugga	\$ -	\$ -	\$ -		
SR 26 - Trida	\$ -	\$ -	\$ -		
SR 27 - Developmental	\$ -	\$ -	\$ -		
SR 28 - Gunnebang	\$ -	\$ -	\$ -		
TOTALS	\$ 17,748,392.51	\$ 278,996.17	\$ 148,210		
Total	\$ -	\$ 278,996	\$ -		
Budget for 2022/2023	\$ -	\$ 1,958,232	\$ -		
BALANCE	\$ -	\$ 1,679,236	\$ -		

Capital Works as at 31 August 2022	Actual 2021-22	Budget 2022-23	Actual MTD	Actual YTD
SR12 -Yathong - Gravel Fixing Local Roads (\$2.9M funding, \$730k R2R)	\$ 841,623	\$ 2,809,177	\$ 65,252	\$ 561,066
Grids and Culverts				
Pending Grant Funding - Repair Program - Unallocated	\$ 6,205	\$ 2,493,795	\$ -	\$ 550
SR1 Buckanbe Rd	\$ 104,104	\$ 800,000	\$ -	\$ -
Pending Grant Funding - Bridges	\$ -	\$ 95,896	\$ 58	\$ 157
	\$ -	\$ 1,400,000	\$ -	\$ -
MR407 - Mulya Road Repair Program	\$ 828,080	\$ -	\$ 2,169	\$ 40,234
SR 3 Nelyambo Road - gravel re sheet R2R	\$ 180,877	\$ 119,123	\$ -	\$ -
Pending Grant Funding SR20 Grain Road Seal Extension (FLR \$3m R2R \$355k)	\$ -	\$ 3,750,000	\$ -	\$ -
SR 24 Mt Grace - gravel resheet	\$ 368,482	\$ -	\$ 7,040	\$ 15,788
SR26 Wilga Downs Rd - Fixing Local Roads (\$250k R2R)	\$ 1,247,497	\$ 1,792,328	\$ 65,626	\$ 897,711
Cobar Industrial Estate Road and Storm Water Upgrades - Stage 1 (R4R)	\$ 96,427	\$ 1,279,494	\$ 6,170	\$ 43,105
Cobar Industrial Estate Road and Storm Water Upgrades - Stage 2 (R4R \$4.129) (LRCI 920k)	\$ -	\$ 5,050,364	\$ -	\$ -
	\$ 3,673,296	\$ 19,590,176	\$ 146,200	\$ 1,558,297
Total				
Budget for 2022/2023			\$	\$ 1,558,297
Balance			\$	\$ 19,590,176
			\$	\$ 18,031,879