
**MINUTES OF THE LOCAL TRAFFIC COMMITTEE MEETING
HELD IN COUNCIL CHAMBERS, 36 LINSLEY STREET ON
WEDNESDAY 16 AUGUST 2023 COMMENCING AT 2:45PM**

PRESENT

David Vant (TfNSW), Miranda Fry (Barwon Electorate), Cr Julie Payne (Cobar Shire Council) Heinz Kausche (Cobar Shire Council), Maurice Bell (Cobar Shire Council) and Kelly Buerckner (Cobar Shire Council).

VOTING MEMBERS

David Vant (TfNSW), Cr Julie Payne (Cobar Shire Council), Miranda Fry (Barwon Electorate) and Sgt Warwick Laing (Cobar Police).

APOLOGIES

Sgt Chris Russell (Cobar Police), Lisa Kennedy (TfNSW)

REPORT 1 - CONFIRMATION OF MINUTES

01TC.08.2023 **RECOMMENDATION:** That the minutes of the Local Traffic Committee meeting held on Tuesday 16th May 2023 be confirmed as a true and correct record of the proceedings of that meeting.
David Vant/Miranda Fry **CARRIED**

MATTERS ARISING FROM THE MINUTES

Nil

REPORT 2 – STATUS REPORT

From the meeting, the Status Report be updated to include the following:

Item 53 – Proposed changeover of mid-October, waiting on comms and VMS. Send quote to David for works.

Item 66 – Fencing to be completed by next meeting.

Item 67 – Ongoing, refreshed community consultation with Schools before engaging school liaison.

Item 68 – Remove, continue to seek funding.

Item 79 – Sealing will be completed during the heavy patching program.

02TC.08.2023 **RECOMMENDATION:** That the information contained in the Status Report be received and noted.

GENERAL BUSINESS

TOURISM EVENTS

•Bands in the Bush

- Saturday 23rd September 2023
- Cobar Rugby Union Club
- Local buses engaged for Courtesy Bus drop off / pick up
- No Road closures required

•Festival of the Miners Ghost

- 27-29 October 2023
- Locations: Drummond Park & Mining Heritage Park
- No Road Closures Required

•Town Christmas Parade & Gala Night

- Friday 8th December
- 5pm-10pm
- Marshall Street
- Road Closures: Marshall Street (RSL to NAB) & Linsley Street (Khans IGA Driveway to Taxi Rank)

03TC.08.2023 **RECOMMENDATION:** TfNSW require ROL, TMP & TGS and proof of insurance for the Christmas Parade event.

LOAD COVERING ENFORCEMENT

Complaints of vast amount of litter on Louth Rd between town edge and tip turnoff. Council recently allocated numerous resources to clean up the stretch of road, with it only lasting a few weeks before the issue returned. Suggestion to raise awareness of the issue and promote load covering, with the addition of possible police enforcement.

04TC.08.2023 **RECOMMENDATION:** Council to conduct community education about waste of allocated resources, due to loads not being covered correctly. Enforcement of load covering.

GOLF CLUB SIGNAGE ON MARSHALL ST

Golf Club requested a street sign on the corner of Marshall and Murray streets to assist people finding the club. Previous sign has been removed.

05TC.08.2023 **RECOMMENDATION:** Replace blue blade sign for Golf Club.

CARS BLOCKING WOODIWISS AVE

Reports of cars continuing to drop off out the front of High School gates, within the pedestrian refuge area and blocking the road to other motorists.

06TC.08.2023 **RECOMMENDATION:** Follow-up on line marking completion with the addition of an unbroken yellow kerb line to enforce the no stopping immediately outside the gates.

NEXT MEETING

TBA

THERE BEING NO FURTHER BUSINESS THE MEETING CLOSED AT 3:55 PM



**RURAL ROADS
ADVISORY COMMITTEE
MEETING MINUTES**

WEDNESDAY 2 AUGUST 2023

**MINUTES OF THE RURAL ROADS ADVISORY COMMITTEE
MEETING HELD AT TILPA ON 2nd AUGUST 2023 COMMENCING AT 10:25
AM**

PRESENT

Reece Wilson (Central Darling Shire), Cr Lillian Simpson (Cobar Shire Council), Kane Kreek (Cobar Shire Council), Bryce Moore (Cobar Shire Council), Reba Nicholson (Cobar Shire Council), Stuart LeLievre (Yathonga Station), Sandra Ryan & Tony Ryan (Nangara Station), Bill Ashby (Trevallyn), Justin McClure & Julie McClure (Kallara Station) and Cr Bob Sinclair (Cobar Shire Council) – entered 11.09am.

APOLOGIES

Mayor Peter Abbott (Cobar Shire Council), Peter Vlatko (Cobar Shire Council), Cr Peter Maxwell (Cobar Shire Council), Cr Kate Winders (Cobar Shire Council), Cr Julie Payne (Cobar Shire Council), George Millear (Tiltagoona Station), Michael Nicholson and Jenny Nicholson (Glenwood Station).

RESOLVED: That the apologies received to be accepted.

Lillian Simpson /

CARRIED

ITEM 1 – CONFIRMATION OF MINUTES

FILE: R5-36

Author: *Director of Engineering, Heinz Kausche*

Business Arising from Previous Minutes

N/A

RESOLVED: That the Minutes of the Rural Roads Advisory Committee Meeting held on 10 May 2023 be confirmed as a true and correct record of the proceedings of that meeting.

Lillian Simpson /

CARRIED

ITEM 2 – RURAL ROADS ADVISORY COMMITTEE – STATUS REPORT

FILE: R5-36

AUTHOR: *Director of Engineering, Heinz Kausche*

Item 75 (Upgrade to Tilpa Weir Site)

- Cobar Shire Council to meet with Julie McClure to discuss options for the area and

meet with Tony & Sandra Ryan to discuss waste management and camping grounds.

RECOMMENDATION: Noted

CARRIED

Item 78 (Council approach State Government for funding for grid removal)

- Cobar Shire Council to review draft grid policy after landholders are concerned around liability and responsibility issues.

Committee to note Council to review Grid Policy for consideration and to address Grid responsibility.

Item 91 (Culvert register to determine priorities and budget for whole shire)

- The Shire Wide culvert installation has commenced.

RESOLVED: Noted

CARRIED

RECOMMENDATION: That the Committee receive and note the information contained in the Status Report.

CARRIED

ITEM 3 – EXPENDITURE REPORT

FILE: R5-36

AUTHOR: *Director of Engineering, Heinz Kausche*

No Business arising from Expenditure report.

RESOLVED: That the Committee receive and note the information contained in the Expenditure Report.

Lillian Simpson /

CARRIED

ITEM 4 – GENERAL BUSINESS

No Business arising from General Business.

RESOLVED: That the Committee receive and note the information contained in the General Business.

Lillian Simpson /

CARRIED

**THERE BEING NO FURTHER BUSINESS, THE MEETING CLOSED AT
11:24AM. THE NEXT MEETING TO BE CONDUCTED ON 9TH
NOVEMBER 2023.**

**Shire Roads Maintenance
For Period 2023/24 - August**

| Job Number | Description | August MTD | Actual YTD | Comments |
|------------|-----------------------------------------------------------------------------------|--------------|--------------|---------------------------------------------|
| 192166001 | Road Inspections Shire Roads - Rural Roads (Shire) Rural Roads (Shire) | \$ 32,741.29 | \$ 43,043.77 | Inspections |
| 192166002 | All Shire Roads Expenditure - Rural Roads (Shire) Rural Roads (Shire) | \$ 657.75 | \$ 657.75 | |
| 192166004 | Gravel Pit Licencing - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166005 | Bore Expenditure - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166010 | SR1 Buckanbe Road/Budda Road - Gravelling - Rural Roads (Shire) | \$ - | \$ - | |
| 192166011 | SR1 Buckanbe Road/Budda Road - Maintenance Grading - Rural R Rural Roads (Shire) | \$ - | \$ - | |
| 192166012 | SR1 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166020 | SR2 Seventy Eight Mile Road - Gravelling - Rural Roads (Shir Rural Roads (Shire) | \$ 110.15 | \$ 110.15 | |
| 192166021 | SR2 Seventy Eight Mile Road - Maintenance Grading - Rural Ro Rural Roads (Shire) | \$ 27,353.13 | \$ 27,353.13 | Maintenance grading top section of 78 Mile. |
| 192166022 | SR2 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166030 | SR3 Nelyambo Bridge Road - General Maintenance - Rural Roads Rural Roads (Shire) | \$ 1,541.09 | \$ 1,541.09 | |
| 192166031 | SR3 Nelyambo Bridge Road - Maintenance Grading - Rural Roads Rural Roads (Shire) | \$ - | \$ - | |
| 192166032 | SR3 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166041 | SR4 Gidgee Road - Maintenance Grading - Rural Roads (Shire) Rural Roads (Shire) | \$ 36,994.09 | \$ 36,994.09 | Maintenance grading. |
| 192166042 | SR4 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166050 | SR5 - General Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166051 | SR5 - Maintenance Grading - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166052 | SR5 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166060 | SR6 - Gravelling - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166061 | SR6 Pulpulla Road - Maintenance Grading - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ 704.98 | |
| 192166062 | SR6 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ 3,480.00 | |
| 192166070 | SR7 Mount Gap Road - Gravelling - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166071 | SR7 Mount Gap Road - Maintenance Grading - Rural Roads (Shir Rural Roads (Shire) | \$ - | \$ - | |
| 192166072 | SR7 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166080 | SR8 - General Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166081 | SR8 Coomeratta Road - Maintenance Grading - Rural Roads (Shi Rural Roads (Shire) | \$ 311.44 | \$ 311.44 | |
| 192166082 | SR8 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166090 | SR9 - Gravelling - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166091 | SR9 Neckarbo Road - Maintenance Grading - Rural Roads (Shire Rural Roads (Shire) | \$ 2,026.20 | \$ 2,026.20 | Electrical repairs to bore pump. |
| 192166092 | SR9 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ 242.86 | \$ 242.86 | |
| 192166100 | SR10 - Gravelling - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166101 | SR10 Belarabon Road - Maintenance Grading - Rural Roads (Shi Rural Roads (Shire) | \$ 46,181.50 | \$ 51,081.50 | Maintenance grading. |
| 192166102 | SR10 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ 1,740.00 | |
| 192166110 | SR11 - General Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166111 | SR11 Bloomfield Road - Maintenance Grading - Rural Roads (Sh Rural Roads (Shire) | \$ - | \$ 180.24 | |
| 192166112 | SR11 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166120 | SR12 Yathong Road - Gravelling - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166121 | SR12 Yathong Road - Maintenance Grading - Rural Roads (Shire Rural Roads (Shire) | \$ 978.59 | \$ 978.59 | |
| 192166122 | SR12 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166130 | SR13 - Gravelling - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166131 | SR13 Bedooba Road - Maintenance Grading - Rural Roads (Shire Rural Roads (Shire) | \$ 1,734.11 | \$ 88,202.80 | |

Shire Roads Maintenance
For Period 2023/24 - August

| Job Number | Description | August MTD | Actual YTD | Comments |
|------------|----------------------------------------------------------------------------------|--------------|--------------|--------------------------|
| 192166132 | SR13 Lerida Road - Vegetation Maintenance - Rural Roads (Shi Rural Roads (Shire) | \$ 691.17 | \$ 9,507.17 | |
| 192166133 | SR13 Lerida Road - Maintenance Sealed Length - Rural Roads (Rural Roads (Shire) | \$ 277.75 | \$ 277.75 | |
| 192166140 | SR14 Manuka Road - General Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166141 | SR14 Manuka Road - Maintenance Grading - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166142 | SR14 Manuka Road - Vegetation Maintenance - Rural Roads (Shi Rural Roads (Shire) | \$ - | \$ - | |
| 192166150 | SR15 Shuttleton Road - General Maintenance - Rural Roads (Sh Rural Roads (Shire) | \$ 504.00 | \$ 504.00 | |
| 192166151 | SR15 Shuttleton Road - Maintenance Grading - Rural Roads (Sh Rural Roads (Shire) | \$ - | \$ - | |
| 192166152 | SR15 Shuttleton Road - Vegetation Maintenance - Rural Roads Rural Roads (Shire) | \$ - | \$ - | |
| 192166160 | SR16 - General Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166161 | SR16 Sandy Creek Road - Maintenance Grading - Rural Roads (Rural Roads (Shire) | \$ - | \$ 6,724.31 | |
| 192166162 | SR16 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166170 | SR17 - Graveling - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166171 | SR17 Merri Road - Maintenance Grading - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ 2,400.00 | |
| 192166172 | SR17 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166180 | SR18 - Graveling - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166181 | SR18 Bruce Cullenward Road - Maintenance Grading - Rural Roa Rural Roads (Shire) | \$ - | \$ - | |
| 192166182 | SR18 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ 1,160.00 | |
| 192166190 | SR19 Burthong Road - Graveling - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166191 | SR19 Burthong Road - Maintenance Grading - Rural Roads (Shir Rural Roads (Shire) | \$ 1,512.00 | \$ 7,677.00 | |
| 192166192 | SR19 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166200 | SR20 - Graveling - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166201 | SR20 Grain Road - Maintenance Grading - Rural Roads (Shire) Rural Roads (Shire) | \$ 2,580.00 | \$ 30,546.16 | Purchase of water. |
| 192166202 | SR20 Grain Road - Vegetation Maintenance - Rural Roads (Shi Rural Roads (Shire) | \$ - | \$ - | |
| 192166203 | SR20 Grain Road - Maintenance Sealed Length - Rural Roads (Rural Roads (Shire) | \$ 2,926.61 | \$ 3,916.34 | Patching. |
| 192166210 | SR21 - General Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166211 | SR21 Tallebung Road - Maintenance Grading - Rural Roads (Shi Rural Roads (Shire) | \$ - | \$ - | |
| 192166212 | SR21 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166220 | SR22 - Graveling - Rural Roads (Shire) Rural Roads (Shire) | \$ 226.01 | \$ 226.01 | |
| 192166221 | SR22 Round Hill Road - Maintenance Grading - Rural Roads (Sh Rural Roads (Shire) | \$ 1,146.10 | \$ 1,146.10 | |
| 192166222 | SR22 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ 201.34 | |
| 192166230 | SR23 Booberoi Road - General Maintenance - Rural Roads (Shir Rural Roads (Shire) | \$ 5,340.21 | \$ 5,340.21 | 3km of spreading gravel. |
| 192166231 | SR23 Booberoi Road - Maintenance Grading - Rural Roads (Shir Rural Roads (Shire) | \$ 48,340.07 | \$ 48,480.05 | Maintenance grading 5km. |
| 192166232 | SR23 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166240 | SR24 Mount Grace Road - Graveling - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166241 | SR24 Mount Grace Road - Maintenance Grading - Rural Roads (S Rural Roads (Shire) | \$ - | \$ 905.24 | |
| 192166242 | SR24 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166250 | SR25 Wjigaroon Road - General Maintenance - Rural Roads (Shi Rural Roads (Shire) | \$ - | \$ - | |
| 192166251 | SR25 Wjigaroon Road - Maintenance Grading - Rural Roads (Shi Rural Roads (Shire) | \$ - | \$ - | |
| 192166252 | SR25 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166260 | SR26 - Graveling - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166261 | SR26 Wjiga Downs Road - Maintenance Grading - Rural Roads (S Rural Roads (Shire) | \$ 863.97 | \$ 863.97 | |

**Shire Roads Maintenance
For Period 2023/24 - August**

| Job Number | Description | August MTD | Actual YTD | Comments |
|------------|----------------------------------------------------------------------------------|------------|-------------|----------|
| 192166262 | SR26 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ 5,800.00 | |
| 192166270 | SR26 - Cooneybar Road - Graveling - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166271 | SR27 Cooneybar Road - Maintenance Grading - Rural Roads (Shi Rural Roads (Shire) | \$ 552.97 | \$ 552.97 | |
| 192166272 | SR27 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166280 | SR28 - General Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166281 | SR28 Yimkin Road - Maintenance Grading - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166282 | SR28 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166290 | SR29 - Graveling - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166291 | SR29 Booroomugga Road - Maintenance Grading - Rural Roads (S Rural Roads (Shire) | \$ - | \$ - | |
| 192166292 | SR29 Booroomugga Road - Vegetation Maintenance - Rural Roads Rural Roads (Shire) | \$ - | \$ - | |
| 192166300 | SR30 - Graveling - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166301 | SR30 Canbelego Road - Maintenance Grading - Rural Roads (Sh Rural Roads (Shire) | \$ - | \$ - | |
| 192166302 | SR30 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166310 | SR31 - Graveling - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166311 | SR31 Moolah Road - Maintenance Grading - Rural Roads (Shire) Rural Roads (Shire) | \$ 468.00 | \$ 1,274.00 | |
| 192166312 | SR31 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166320 | SR32 - Graveling - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166321 | SR32 Developmental Road - Maintenance Grading - Rural Roads Rural Roads (Shire) | \$ - | \$ - | |
| 192166322 | SR32 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166330 | SR33 - General Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ 840.00 | \$ 840.00 | |
| 192166331 | SR33 Nymagee Station Road - Maintenance Grading - Rural Road Rural Roads (Shire) | \$ - | \$ - | |
| 192166332 | SR33 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166340 | SR34 - General Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166341 | SR34 Wallacevale Road - Maintenance Grading - Rural Roads (S Rural Roads (Shire) | \$ - | \$ - | |
| 192166342 | SR34 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166350 | SR35 - General Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166351 | SR35 Osterly Downs Road - Maintenance Grading - Rural Roads Rural Roads (Shire) | \$ - | \$ - | |
| 192166352 | SR35 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166360 | SR36 - General Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166361 | SR36 Palesthan Road - Maintenance Grading - Rural Roads (Shi Rural Roads (Shire) | \$ - | \$ - | |
| 192166362 | SR36 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166370 | SR37 - General Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166371 | SR37 Bimbella Road - Maintenance Grading - Rural Roads (Shir Rural Roads (Shire) | \$ - | \$ - | |
| 192166372 | SR37 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166380 | SR38 - General Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166381 | SR38 CSA Access Road - Grader Maintenance - Rural Roads (Shi Rural Roads (Shire) | \$ - | \$ - | |
| 192166382 | SR38 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ 522.00 | |
| 192166383 | SR38 - Sealed Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166390 | SR39 - General Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |
| 192166391 | SR39 Coombie Road - Maintenance Grading - Rural Roads (Shire Rural Roads (Shire) | \$ - | \$ - | |
| 192166392 | SR39 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | |

**Shire Roads Maintenance
For Period 2023/24 - August**

| Job Number | Description | August MTD | Actual YTD | Comments |
|------------|----------------------------------------------------------------------------------|------------------------|----------------------|----------|
| 192166400 | SR40 Filtration Plant Road - General Maintenance - Rural Ro Rural Roads (Shire) | \$ - | \$ - | - |
| 192166401 | SR40 Filtration Plant Road - Grader Maintenance - Rural Road Rural Roads (Shire) | \$ - | \$ - | - |
| 192166402 | SR40 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | - |
| 192166403 | SR40 - Sealed Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | - |
| 192166410 | SR41 - General Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | - |
| 192166411 | SR41 Tilpa Weir Road - Maintenance Grading - Rural Roads (Sh Rural Roads (Shire) | \$ - | \$ 547.70 | - |
| 192166412 | SR41 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | - |
| 192166420 | SR42 Endeavor Mine Road - General Maintenance - Rural Roads Rural Roads (Shire) | \$ - | \$ - | - |
| 192166421 | SR42 Endeavor Mine Road - Grader Maintenance - Rural Roads (Rural Roads (Shire) | \$ - | \$ - | - |
| 192166422 | SR42 Endeavor Mine Road - Vegetation Maintenance - Rural Roa Rural Roads (Shire) | \$ - | \$ - | - |
| 192166423 | SR42 Endeavor Mine Road - Sealed Maintenance - Rural Roads (Rural Roads (Shire) | \$ - | \$ - | - |
| 192166430 | SR43 - General Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | - |
| 192166431 | SR43 Sewerage Works Road - Maintenance Grading - Rural Roads Rural Roads (Shire) | \$ - | \$ - | - |
| 192166432 | SR43 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | - |
| 192166440 | SR44 - General Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | - |
| 192166441 | SR44 Old Reservoir Road - Maintenance Grading - Rural Roads Rural Roads (Shire) | \$ - | \$ - | - |
| 192166442 | SR44 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | - |
| 192166450 | SR45 - General Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | - |
| 192166451 | SR45 - Grader Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | - |
| 192166452 | SR45 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | - |
| 192166453 | SR45 - Sealed Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | - |
| 192166460 | SR46 - Gravel & Seal - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ - | - |
| 192166461 | SR46 Rosevale Road - Maintenance Grading - Rural Roads (Shir Rural Roads (Shire) | \$ - | \$ 1,310.00 | - |
| 192166462 | SR46 - Vegetation Maintenance - Rural Roads (Shire) Rural Roads (Shire) | \$ - | \$ 580.00 | - |
| 192166481 | SR48 Euabalong Tip Road - Maintenance Grading - Rural Roads Rural Roads (Shire) | \$ 461.53 | \$ 461.53 | - |
| 192168009 | SR 9 - Neckarboo - Rural Roads (Shire) | \$ 1,153.45 | \$ 1,153.45 | - |
| | Budget for 2023/2024 | \$ 218,756.04 | \$ 391,565.89 | |
| | Total YTD | \$ 391,565.89 | | |
| | Balance | \$ 1,713,533.11 | | |

**Regional Roads Maintenance
For Period 2023/24 - August**

| Job Number | Description | August MTD | Actual YTD | Comments |
|------------|-------------------------------------------------------------------------------------------|--------------|--------------|---------------------------------------------------------------|
| 195170001 | Road Inspections Regional Roads - Regional Roads Block Grant Regional Roads Block Grant | \$ 1,541.26 | \$ 2,605.97 | |
| 195171001 | Traffic Facilities - Regional Roads Block Grant Regional Roads Block Grant | \$ - | \$ - | |
| 195171002 | Gravel Pit Licensing - Regional Roads Block Grant Regional Roads Block Grant | \$ - | \$ - | |
| 195172282 | MR 228 Whitbarrow Way - Pavement Mtnce - Regional Roads Bloc Regional Roads Block Grant | \$ - | \$ 372.69 | |
| 195172283 | MR 228 Whitbarrow Way - Vegetation M'tnce - Regional Roads B Regional Roads Block Grant | \$ - | \$ 2,320.00 | |
| 195172284 | MR 228 Whitbarrow Way - Maintenance Grading - Regional Roads Regional Roads Block Grant | \$ 500.67 | \$ 5,367.92 | |
| 195172285 | Regional Road Signage - Regional Roads Block Grant Regional Roads Block Grant | \$ - | \$ - | |
| 195174070 | MR 407 Mulya Road - General M'tnce - Regional Roads Block Gr Regional Roads Block Grant | \$ 8,904.08 | \$ 13,639.57 | Installing signage and cleaning out 2 grids and a culvert. |
| 195174071 | MR 407 Mulya Road - Pavement M'tnce - Regional Roads Block G Regional Roads Block Grant | \$ 315.43 | \$ 688.12 | |
| 195174072 | MR 407 Mulya Road - Gravel Resheeting - Regional Roads Block Regional Roads Block Grant | \$ - | \$ - | |
| 195174073 | MR 407 Mulya Road - Vegetation M'tnce - Regional Roads Block Regional Roads Block Grant | \$ - | \$ 5,220.00 | |
| 195174074 | MR 407 Mulya Road - Maintenance Grading - Regional Roads Blo Regional Roads Block Grant | \$ 70,215.81 | \$ 75,142.81 | Maintenance grading. |
| 195174075 | MR 407 Mulya Road - Sealing - Regional Roads Block Grant Regional Roads Block Grant | \$ - | \$ - | |
| 195174110 | MR 411 Tipping Way - General M'tnce - Regional Roads Block G Regional Roads Block Grant | \$ 302.02 | \$ 302.02 | |
| 195174111 | MR 411 Tipping Way - Pavement M'tnce - Regional Roads Block Regional Roads Block Grant | \$ 697.69 | \$ 1,949.06 | |
| 195174112 | MR 411 Tipping Way - Gravel Resheeting - Regional Roads Bloc Regional Roads Block Grant | \$ - | \$ - | |
| 195174113 | MR 411 Tipping Way - Vegetation M'tnce - Regional Roads Bloc Regional Roads Block Grant | \$ 402.70 | \$ 8,870.70 | |
| 195174114 | MR 411 Tipping Way - Maintenance Grading - Regional Roads Bl Regional Roads Block Grant | \$ - | \$ - | |
| 195174115 | MR 411 Tipping Way - Sealing - Regional Roads Block Grant Regional Roads Block Grant | \$ - | \$ - | |
| 195174160 | MR 416 The Wool Track - General M'tnce - Regional Roads Bloc Regional Roads Block Grant | \$ 1,521.26 | \$ 1,521.26 | |
| 195174161 | MR 416 The Wool Track - Pavement M'tnce - Regional Roads Blo Regional Roads Block Grant | \$ 1,385.85 | \$ 3,320.85 | |
| 195174162 | MR 416 The Wool Track - Gravel Resheeting - Regional Roads B Regional Roads Block Grant | \$ - | \$ - | |
| 195174163 | MR 416 The Wool Track - Vegetation M'tnce - Regional Roads B Regional Roads Block Grant | \$ - | \$ 6,960.00 | |
| 195174164 | MR 416 The Wool Track - Maintenance Grading - Regional Roads B Regional Roads Block Grant | \$ 1,029.20 | \$ 1,029.20 | |
| 195174165 | MR 416 The Wool Track - Sealing - Regional Roads Block Grant Regional Roads Block Grant | \$ - | \$ - | |
| 195174190 | MR 419 Glenwood Road - General M'tnce - Regional Roads Block Regional Roads Block Grant | \$ 2,132.53 | \$ 2,165.15 | Marking out gravel pit. |
| 195174192 | MR 419 Glenwood Road - Gravel Resheeting - Regional Roads Bl Regional Roads Block Grant | \$ - | \$ - | |
| 195174193 | MR 419 Glenwood Road - Vegetation M'tnce - Regional Roads Bl Regional Roads Block Grant | \$ - | \$ - | |
| 195174194 | MR 419 Glenwood Road - Maintenance Grading - Regional Roads Regional Roads Block Grant | \$ 216.00 | \$ 216.00 | |
| 195174230 | MR 423 Lachlan Valley Way - General Maintenance - Regional R Regional Roads Block Grant | \$ - | \$ 2,895.00 | |
| 195174231 | MR 423 Lachlan Valley Way - Pavement Maintenance - Regional Regional Roads Block Grant | \$ 643.51 | \$ 1,004.25 | |
| 195174610 | MR461 Priory Tank/Balowra Road - General Maintenance - Regiona Regional Roads Block Grant | \$ 2,016.26 | \$ 45,744.76 | Replacing guide posts. |
| 195174611 | MR461 Priory Tank/Balowra Road - Pavement Mntnce - Regional Regional Roads Block Grant | \$ 255.97 | \$ 255.97 | |
| 195174612 | MR461 Priory Tank/Balowra Road - Gravel Resheeting - Regiona Regional Roads Block Grant | \$ - | \$ - | |
| 195174613 | MR461 Priory Tank/Balowra Road - Vegetaion Mainten - Regiona Regional Roads Block Grant | \$ - | \$ 4,060.00 | |
| 195174614 | MR461 Priory Tank/Balowra Road - General Maintenance - Regiona Regional Roads Block Grant | \$ - | \$ 935.53 | |
| 195175180 | MR7518 Fifty Two Mile Road - General M'tnce - Regional Roads Regional Roads Block Grant | \$ 8,640.95 | \$ 8,640.95 | Installing signage, purchase of water and portable generator. |
| 195175181 | MR7518 Fifty Two Mile Road - Pavement M'tnce - Regional Road Regional Roads Block Grant | \$ - | \$ - | |
| 195175182 | MR7518 Fifty Two Mile Road - Gravel Resheeting - Regional Ro Regional Roads Block Grant | \$ - | \$ - | |

**Regional Roads Maintenance
For Period 2023/24 - August**

| Job Number | Description | August MTD | Actual YTD | Comments |
|------------|------------------------------------------------------------------------------------------|---------------|---------------|----------------------|
| 195175183 | MR7518 Fifty Two Mile Road - Vegetation M'tnce - Regional Ro Regional Roads Block Grant | \$ - | \$ 3,480.00 | |
| 195175184 | MR7518 Fifty Two Mile Road - Maintenance Grading - Regional R Regional Roads Block Grant | \$ 54,861.50 | \$ 54,861.50 | Maintenance grading. |
| 195175185 | MR7518 Fifty Two Mile Road - Sealing - Regional Roads Block G Regional Roads Block Grant | \$ - | \$ 1,153.45 | |
| 195175210 | MR7521 Kiacatoo Road - General M'tnce - Regional Roads Block Regional Roads Block Grant | \$ 252.83 | \$ 511.29 | |
| 195175211 | MR7521 Kiacatoo Road - Pavement M'tnce - Regional Roads Bloc Regional Roads Block Grant | \$ 695.72 | \$ 2,244.08 | |
| 195175212 | MR7521 Kiacatoo Road - Gravel Resheeting - Regional Roads BI Regional Roads Block Grant | \$ - | \$ 16,946.62 | |
| 195175213 | MR7521 Kiacatoo Road - Vegetation M'tnce - Regional Roads BI Regional Roads Block Grant | \$ - | \$ - | |
| 195175214 | MR7521 Kiacatoo Road - Maintenance Grading - Regional Roads Regional Roads Block Grant | \$ - | \$ 680.05 | |
| 195175220 | MR7522 The Wool Track - General M'tnce - Regional Roads Bloc Regional Roads Block Grant | \$ - | \$ - | |
| 195175222 | MR7522 The Wool Track - Gravel Resheeting - Regional Roads B Regional Roads Block Grant | \$ - | \$ - | |
| 195175223 | MR7522 The Wool Track - Vegetation M'tnce - Regional Roads B Regional Roads Block Grant | \$ - | \$ - | |
| 195175224 | MR7522 The Wool Track - Maintenance Grading - Regional Roads Regional Roads Block Grant | \$ 17,982.49 | \$ 17,982.49 | Maintenance grading. |
| 195176100 | MR 461 Priory Tank/Balowra Road - General Maintena - Regiona Regional Roads Block Grant | \$ - | \$ - | |
| 195176800 | MR 68 Curranyalpa Road - General Maintenance - Regional Road Regional Roads Block Grant | \$ - | \$ - | |
| 195176802 | MR 68 - Gravel Resheeting - Regional Roads Block Grant Regional Roads Block Grant | \$ - | \$ - | |
| 195176803 | MR 68 - Vegetation M'tnce - Regional Roads Block Grant Regional Roads Block Grant | \$ - | \$ - | |
| 195176804 | MR 68 Curranyalpa Road - Maintenance Grading - Regional Road Regional Roads Block Grant | \$ - | \$ 1,935.00 | |
| 195179000 | MR 7524 Frederick St - Highway to Louth Rd - Regional Roads Regional Roads Block Grant | \$ - | \$ - | |
| | | \$ 174,513.73 | \$ 295,022.26 | |

| | |
|------------------------------|-----------------|
| Budget for 2023/2024 | \$ 1,948,481.00 |
| Less Contribution for REPAIR | \$ (450,000.00) |
| Revised Budget for 2023/2024 | \$ 1,498,481.00 |
| Total YTD | \$ 295,022.26 |
| Balance | \$ 1,203,458.74 |

**Capital
For Period 2023/24 - August**

| Job Number | Description | 2023/24 Full Year Budget | August MTD | Actual YTD | Comments |
|------------|----------------------------------------------------------------|--------------------------|-----------------|-----------------|------------------------------------------------------------------------------------------------|
| 100055079 | Shire Roads (All) Gravel Resheeting - General Fund - Capital | \$ 200,000.00 | \$ - | \$ - | |
| 100055082 | Industrial Estate Drainage and Const R2R | \$ 1,085,000.00 | \$ - | \$ - | |
| 100055109 | SR12 - Yathong - Gravel Fixing Local Roads (\$2.9M f - General | \$ 123,741.00 | \$ - | \$ 622.50 | |
| 100055140 | Upgrade & Seal Auxiliary Runway 17/35 (LRC13) - General Fun | \$ 973,652.00 | \$ - | \$ - | |
| 100055151 | Shire Wide Culverts - General Fund - Capital | \$ 762,958.00 | \$ - | \$ 7,693.18 | |
| 100055153 | Lachlan Valley Way Culverts - General Fund - Capital | \$ 694,815.00 | \$ - | \$ - | |
| 100055191 | RR7518 - Fifty Two Mile Road Seal Repair Program - General F | \$ - | \$ 654,392.47 | \$ 671,444.57 | Sealing of 7km section near Tilpa. |
| 100055194 | SR1 Buckanbe Rd - General Fund - Capital | \$ 96,053.00 | \$ 118,151.83 | \$ 118,151.83 | Carting 3600m3 of gravel. |
| 100055201 | R4R9 - 015.5 - Footpath Connector and DDA Project - General | \$ 1,117,824.00 | \$ - | \$ 2,283.64 | |
| 100055501 | R4R-9 015.3 Booberoi Road Bridge Replacement - General Fund | \$ 2,730,327.00 | \$ 5,400.00 | \$ 25,220.00 | Project management. |
| 100055502 | R4R-9 015.4 Round Hill Road Bridge Replacement - General Fun | \$ 2,730,327.00 | \$ 5,400.00 | \$ 36,180.00 | Project management. |
| 100055520 | Pending MR416 - The Wool Track - Seal Extension RNSW2716 | \$ 7,139,004.00 | \$ - | \$ - | |
| 100055706 | Grant Funding SR20 Grain Road Seal Extension (FLR - General | \$ 3,533,305.00 | \$ - | \$ 30,489.50 | |
| 100055735 | SR26 Wilga Downs Rd - Fixing Local Roads (\$250k R2 - General | \$ 287,283.00 | \$ 10,450.00 | \$ 26,400.00 | Civil engineering design services for 3 causeways. |
| 100055860 | Cobar Industrial Estate Road and Storm Water Upgra - General | \$ 4,604,076.00 | \$ 191,862.27 | \$ 294,083.27 | Purchase of box culverts; test digs within industrial estate, costs associated with re-design. |
| 100055885 | Shire Roads Resealing - General Fund - Capital | \$ 200,000.00 | \$ - | \$ - | |
| 100055886 | Regional and Local Road Repair Program | \$ 4,085,934.00 | \$ 71,266.94 | \$ 71,266.94 | Stabilisation of floodways on SR6. |
| 100055516 | Pending - REPAIR - MR416 The Wool Track Seal Extension | \$ - | \$ - | \$ - | |
| | Pending - LRCI Phase 4 Part B - Footpaths and Bores | \$ - | \$ - | \$ - | |
| 100055058 | Caravan Parking Area - adjacent to Heritage Park | \$ - | \$ 10,500.00 | \$ 68,173.30 | Cleaning up and removing debris from carpark. |
| | | \$ 30,364,299.00 | \$ 1,067,423.51 | \$ 1,352,008.73 | |

Budget for 2023/2024
Total YTD
Balance

\$ 30,364,299.00
\$ 1,352,008.73
\$ 29,012,290.27

**Flood Damage
For Period 2023/24 - August**

| Job Number | Description | August MTD | Actual YTD | Comments |
|-----------------------|--------------------------------------------------------------|---------------------|----------------------|-------------------------|
| Shire Roads | | | | |
| 197164101 | SR1 - Flood Damage (EPA) | \$ - | \$ - | |
| 197164103 | SR3 - Flood Damage (EPA) | \$ - | \$ - | |
| 197164107 | SR7 - Flood Damage (EPA) - Flood & Drought Damage - Shire Ro | \$ - | \$ - | |
| 197164109 | SR9 - Flood Damage (EPA) | \$ - | \$ - | |
| 197164110 | SR10 - Flood Damage (EPA) | \$ 15,225.00 | \$ 18,725.00 | Flood damage grading |
| 197164111 | SR11 - Flood Damage (EPA) - Flood & Drought Damage - Shire R | \$ - | \$ - | |
| 197164112 | SR12 - Flood Damage (EPA) - Flood & Drought Damage - Shire R | \$ - | \$ - | |
| 197164115 | SR15 - Flood Damage (EPA) | \$ - | \$ 1,845.00 | |
| 197164116 | SR16 - Flood Damage (EPA) | \$ - | \$ 9,390.69 | |
| 197164117 | SR17 - Flood Damage (EPA) | \$ - | \$ - | |
| 197164118 | SR18 - Flood Damage (EPA) | \$ - | \$ - | |
| 197164119 | SR19 - Flood Damage (EPA) | \$ - | \$ 45,227.50 | |
| 197164125 | SR25 - Flood Damage (EPA) - Flood & Drought Damage - Shire R | \$ - | \$ - | |
| 197164132 | SR32 - Flood Damage (EPA) | \$ - | \$ - | |
| 197164133 | SR33 - Flood Damage (EPA) | \$ - | \$ 1,845.00 | |
| 197164146 | SR46 - Flood Damage (EPA) | \$ 46,430.00 | \$ 66,991.00 | Flood damage grading |
| 192166003 | Shire roads Pothole Repair Program | \$ 489.21 | \$ 489.21 | |
| SUBTOTAL | | \$ 61,655.00 | \$ 149,938.40 | |
| Regional Roads | | | | |
| 197168068 | MR68 - Flood Damage (EPA) | \$ - | \$ - | |
| 197168461 | MR461 - Flood Damage (EPA) | \$ - | \$ - | |
| 198168416 | MR416 - Flood Damage (EPA) - Flood & Drought Damage - Region | \$ - | \$ - | |
| 198168518 | MR518 - Flood Damage (EPA) - Flood & Drought Damage - Regio | \$ 15,850.00 | \$ 15,850.00 | Flood damage grading |
| 198168522 | MR522 - Flood Damage (EPA) - Flood & Drought Damage - Regio | \$ - | \$ - | |
| 198169060 | Flood Damage - Consultant - Flood & Drought Damage - Regiona | \$ 18,788.75 | \$ 32,176.25 | Flood damage consultant |
| 195170003 | Regional Roads Pothole Repair Program | \$ 489.21 | \$ 1,734.51 | |
| SUBTOTAL | | \$ 35,127.96 | \$ 49,760.76 | |

| Funding Body | Description | Approved | Comments |
|--------------|-------------------------------------------------------------------------|------------------------|------------------------------------------|
| TfNSW | Essential Public Asset Restoration for Nov 2021 Flood Event and Onwards | \$ 2,985,086.00 | |
| TfNSW | Pothole Repair Program | \$ 769,561.00 | |
| DRNSW | Betterment Program for Wool Track and Balowra Road culverts | \$ - | Applied for \$4,985,000 - still pending. |
| | | \$ 3,754,647.00 | |